

**Minutes of the  
SPECIAL Bayfield County Executive Committee BUDGET Meeting  
5:30pm, September 21, 2023**

**Meeting was held Remotely through Microsoft Teams and in person in the Bayfield County Board Room, Washburn, WI**

**Members Present:** Dennis Pocerlich, Brett Rondeau, Jeff Silbert, Jeremy Oswald, Fred Strand

**Members Excused:** Charly Ray

**Others Present:** Mark Abeles-Allison-County Administrator, Kim Mattson-Accountant, Cole Rabska-BCEDC, Gail Reha-Bookkeeper, Elizabeth Skulan-Human Services Director, Sheriff Tony Williams, Jason Bodine Forestry, Bob Anderson Highway.

Called to order at 5:35 by Chairman Rondeau.

*Minutes: Will consider previous meeting minutes at next meeting.*

**Public Comment:** None

**2024 Budget:**

- a. Budget Changes Spreadsheet Review: Abeles-Allison reviewed a list that will contain suggested changes to the budget that is used to track these suggestions throughout the budget meetings.
- b. Major County Departments and Offices reviewed budgets. Human Services, Sheriff, Forestry and Highway.
- c. General Fund Department Reviews: Discussion regarding EMS and WIFI. Remove extra \$90k EMS. Remove WIFI \$25k but send letters encouraging municipalities to have free parking lot WIFI.
- d. Bonding Discussion: confirm increase of bond to \$3.0 million for NL Roof.

**Next Budget Meetings and Topics to Focus On:**

Tuesday, September 26, 2023 at 5:00 PM (before County Board meeting)

Thursday, October 5, 2023 at 4:00 PM (instead of Personnel Committee)

Monday, October 9, 2023 at 4:00 PM

Meeting adjourned at 7:15pm

*Respectfully submitted by Mark Abeles-Allison*