

**Bayfield County Highway Department  
Proposed STP Applications  
Due October 15, 2021**

<b>CTH-E (West), CTH-H to Lund Rd, 8.2 Miles</b>		<b>CTH-A, US-2 to CTH-N, 16.8 Miles</b>	
<b>FY 2023 – Design</b>		<b>FY 2026 – Design</b>	
Total	\$150,000	Total	\$200,000
Federal Share (80%)	\$120,000	Federal Share (80%)	\$160,000
Local Share (20%)	\$30,000	Local Share (20%)	\$40,000
<b>FY 2024 – Construction</b>		<b>FY 2027 – Construction</b>	
Total	\$2,203,064.00	Total	\$4,535,287
Federal Share (80%)	\$1,762,451.20	Federal Share (80%)	\$3,628,230
Local Share (20%)	\$440,612.80	Local Share (20%)	\$907,057
<b>CTH-H, Hart Lake Rd to Pike River Rd, 6.4 Miles</b>		<b>CTH-FF, CTH-FF to Oulu Rock Rd, 1.0 Miles</b>	
<b>FY 2024 – Design</b>		<b>FY 2026 – Design</b>	
Total	\$150,000	Total	\$75,000
Federal Share (80%)	\$120,000	Federal Share (80%)	\$60,000
Local Share (20%)	\$30,000	Local Share (20%)	\$15,000
<b>FY 2025 – Construction</b>		<b>FY 2027 – Construction</b>	
Total	\$1,859,610.00	Total	\$352,544.00
Federal Share (80%)	\$1,487,688.00	Federal Share (80%)	\$282,035.20
Local Share (20%)	\$371,922.00	Local Share (20%)	\$70,508.80
<b>CTH-B, CTH-FF to Hoover Line Rd, 2.9 Miles</b>			
<b>FY 2025 – Design</b>			
Total	\$100,000		
Federal Share (80%)	\$80,000		
Local Share (20%)	\$20,000		
<b>FY 2026 – Construction</b>			
Total	\$930,512.00		
Federal Share (80%)	\$744,409.60		
Local Share (20%)	\$186,102.40		

<b>Yearly Expenditure Summary</b>			
<b>FY 2023</b>		<b>FY 2026</b>	
Total	\$150,000	Total	\$1,205,512.00
Federal Share (80%)	\$120,000	Federal Share (80%)	\$964,409.60
Local Share (20%)	\$30,000	Local Share (20%)	\$241,102.40
<b>FY 2024</b>		<b>FY 2027</b>	
Total	\$2,403,064.00	Total	\$4,887,831.00
Federal Share (80%)	\$1,922,451.20	Federal Share (80%)	\$3,910,264.80
Local Share (20%)	\$480,612.80	Local Share (20%)	\$977,566.20
<b>FY 2025</b>			
Total	\$1,959,610.00		
Federal Share (80%)	\$1,567,688.00		
Local Share (20%)	\$391,922.00		

<b>Total Expenditures FY 2023 thru FY 2027</b>	
Total	\$10,606,017.00
Federal Share (80%)	\$8,484,813.60
Local Share (20%)	\$2,121,203.40