

	2019 Actual	2020 Actual	2021 Adopted	2021 Estimated	2022 5	2022 4 1	2022 6	2022 Co Bd / 2021
Account Account Description	Amount	Amount	Budget	Amount	2022 Department	2022 Administrator	2022 County Board	Adopted
Fund 276 - American Rescue Plan 2021 Grant REVENUE								
Department 00 - General Fund								
Intergovmt Revenues								
Other Federal Payments								
Other Federal Payments								
43333 American Rescue Plan Grant	.00	.00	.00	1,460,283.00	1,460,283.00	1,460,283.00	1,460,283.00	
Other Federal Payments Totals	\$0.00	\$0.00	\$0.00	\$1,460,283.00	\$1,460,283.00	\$1,460,283.00	\$1,460,283.00	+++
Other Federal Payments Totals	\$0.00	\$0.00	\$0.00	\$1,460,283.00	\$1,460,283.00	\$1,460,283.00	\$1,460,283.00	+++
Intergovmt Revenues Totals	\$0.00	\$0.00	\$0.00	\$1,460,283.00	\$1,460,283.00	\$1,460,283.00	\$1,460,283.00	+++
Other Finance Sources	•	•	·	,		. , ,		
Fund Bal Applied								
49301 Fund Balance Applied	.00	.00	.00	.00	180,230.00	180,230.00	180,230.00	
Fund Bal Applied Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$180,230.00	\$180,230.00	\$180,230.00	+++
Other Finance Sources Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$180,230.00	\$180,230.00	\$180,230.00	+++
Department 00 - General Fund Totals	\$0.00	\$0.00	\$0.00	\$1,460,283.00	\$1,640,513.00	\$1,640,513.00	\$1,640,513.00	+++
REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$1,460,283.00	\$1,640,513.00	\$1,640,513.00	\$1,640,513.00	+++
EXPENSE								
Department 00 - General Fund								
State Account 51321 - Corporation Counsel Contractual Services								
50212 Legal Fees	.00	.00	.00	1,500.00	2,500.00	2,500.00	2,500.00	
Contractual Services Totals	\$0.00	\$0.00	\$0.00	\$1,500.00	\$2,500.00	\$2,500.00	\$2,500.00	+++
State Account 51321 - Corporation Counsel Totals	\$0.00	\$0.00	\$0.00	\$1,500.00	\$2,500.00	\$2,500.00	\$2,500.00	+++
State Account 54210 - Nursing Home	1	,	,	, ,	, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Grants, Contributions, Indemnities and Other								
50720 Grants & Donations/Other Inst.	.00	.00	.00	.00	300,000.00	300,000.00	300,000.00	
Grants, Contributions, Indemnities and Other Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	+++
State Account <b>54210 - Nursing Home</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	+++
State Account 55140 - Community Center & Bart	40.00	40.00	Ψ0.00	φο.σσ	4500,000.00	4500,000.00	4303/000100	
Grants, Contributions, Indemnities and Other								
50720 Grants & Donations/Other Inst.	.00	.00	.00	.00	34,968.00	34,968.00	34,968.00	
Grants, Contributions, Indemnities and Other Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$34,968.00	\$34,968.00	\$34,968.00	+++
State Account 55140 - Community Center & Bart	\$0.00	\$0.00	\$0.00	\$0.00	\$34,968.00	\$34,968.00	\$34,968.00	+++
Totals	40.00	φ0.00	Ψ0.00	φοιοσ	φ3 1/300.00	ψ3 1/300100	ψ3 1/300100	
State Account 56800 - Broadband Development Grants, Contributions, Indemnities and Other								
50720 Grants & Donations/Other Inst.	.00	.00	.00	.00	261,400.00	261,400.00	261,400.00	
Grants, Contributions, Indemnities and Other Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$261,400.00	\$261,400.00	\$261,400.00	+++



	2019 Actual	2020 Actual	2021 Adopted	2021 Estimated				2022 Co Bd / 2021
Account Account Description	Amount	Amount	Budget	Amount	2022 Department	2022 Administrator	2022 County Board	Adopted
Fund 276 - American Rescue Plan 2021 Grant								
EXPENSE  Department 00 - General Fund								
State Account 56800 - Broadband Development Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$261,400.00	\$261,400.00	\$261,400.00	+++
State Account <b>56801 - Sewer Infrastructure</b> Grants, Contributions, Indemnities and Other								
50720 Grants & Donations/Other Inst.	.00	.00	.00	.00	100,000.00	100,000.00	100,000.00	
Grants, Contributions, Indemnities and Other Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	+++
State Account <b>56801 - Sewer Infrastructure</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	+++
State Account <b>57100 - Capital Expenditures</b> Capital Outlay								
50810 Capital Equipment	.00	.00	.00	1,400.00	.00	.00	.00	
Capital Outlay Totals	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	+++
State Account 57100 - Capital Expenditures Totals	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	+++
Department 00 - General Fund Totals	\$0.00	\$0.00	\$0.00	\$2,900.00	\$698,868.00	\$698,868.00	\$698,868.00	+++
Department 14 - Court House								
State Account <b>57100 - Capital Expenditures</b> Capital Outlay								
50820 Capital Improvements	.00	.00	.00	.00	600,000.00	600,000.00	600,000.00	
Capital Outlay Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	+++
State Account 57100 - Capital Expenditures Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	+++
Department 14 - Court House Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	+++
Department 18 - Emergency Management								
State Account <b>57100 - Capital Expenditures</b> Capital Outlay								
50810 Capital Equipment	.00	.00	.00	15,000.00	.00	.00	.00	
Capital Outlay Totals	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	+++
State Account 57100 - Capital Expenditures Totals	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	+++
Department 18 - Emergency Management Totals	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	+++
Department 20 - Health								
State Account <b>54101 - General Health</b> Personal Services								
50121 Full Time	.00	.00	.00	20,010.00	29,981.00	29,981.00	29,981.00	
50138 Holiday Pay	.00	.00	.00	.00	13,328.00	13,328.00	13,328.00	
50151 Fica/Medicare	.00	.00	.00	1,636.00	2,294.00	2,294.00	2,294.00	
50152 Co. Share Retirement	.00	.00	.00	1,351.00	1,949.00	1,949.00	1,949.00	
50155 Life Insurance	.00	.00	.00	7.00	20.00	20.00	20.00	
JULIJJ LIIC IIISUI GIICC	.00	.00	.00	7.00	20.00	20.00	20.00	



Account Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Fund 276 - American Rescue Plan 2021 Grant							,	
EXPENSE								
Department 20 - Health								
State Account <b>54101 - General Health</b> Personal Services								
Personal Services Totals	\$0.00	\$0.00	\$0.00	\$23,004.00	\$47,572.00	\$47,572.00	\$47,572.00	+++
Health Insurance								
50154 Health Insurance	.00	.00	.00	3,351.00	6,073.00	6,073.00	6,073.00	
Health Insurance Totals	\$0.00	\$0.00	\$0.00	\$3,351.00	\$6,073.00	\$6,073.00	\$6,073.00	+++
Supplies and Expense								
50340 Operating Supplies	.00	.00	.00	.00	6,000.00	6,000.00	6,000.00	
Supplies and Expense Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	+++
State Account 54101 - General Health Totals	\$0.00	\$0.00	\$0.00	\$26,355.00	\$59,645.00	\$59,645.00	\$59,645.00	+++
Department 20 - Health Totals	\$0.00	\$0.00	\$0.00	\$26,355.00	\$59,645.00	\$59,645.00	\$59,645.00	+++
Department 23 - Tourism State Account 55301 - Tourism Supplies and Expense								
50315 Advertising	.00	.00	.00	.00	25,000.00	25,000.00	25,000.00	
Supplies and Expense Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	+++
State Account <b>55301 - Tourism</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	+++
Department 23 - Tourism Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	+++
Department 31 - Information Services								
State Account <b>57100 - Capital Expenditures</b> Capital Outlay								
50820 Capital Improvements	.00	.00	.00	220,000.00	.00	.00	.00	
Capital Outlay Totals	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	+++
State Account <b>57100 - Capital Expenditures</b> Totals	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	+++
Department 31 - Information Services Totals	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	+++
Department 34 - Forestry								
State Account <b>57100 - Capital Expenditures</b> Capital Outlay								
50820 Capital Improvements	.00	.00	.00	.00	60,000.00	60,000.00	60,000.00	
Capital Outlay Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	+++
State Account 57100 - Capital Expenditures Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	+++
Department 34 - Forestry Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	+++



Evaluation   Fund   276 - American Rescue Plan 2021 Grant	Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Department   S6 - GWAAR   State Account   S4610 - GWAAR   Parsonal Services   Parsonal Services   S1011   Fical Medicane									,	
State Account   S4610 - GWARR   Personal Services   S	EXPENSE	<u> </u>								
Personal   Services	Depar	tment 56 - GWAAR								
Sick Leave Pay   0.00										
Fical Medicare   Co. Share Retirement   Co.	50121	Full Time	.00	.00	.00	.00	41,223.00	41,223.00	41,223.00	
S0152   Co. Share Retirement   .00   .00   .00   .00   .00   .2680.00   .26	50131	Sick Leave Pay	.00	.00	.00	.00	21,485.00	21,485.00	21,485.00	
Display   Disp	50151	Fica/Medicare	.00	.00	.00	.00	3,154.00	3,154.00	3,154.00	
Personal Services Totals   \$0.00   \$0.00   \$0.00   \$0.00   \$68,552.00   \$68,552.00   \$68,552.00   \$468,052.00   \$468,052.00	50152	Co. Share Retirement	.00	.00	.00	.00	2,680.00	2,680.00	2,680.00	
Health Insurance   1.00   1.00   1.00   1.00   21,448.00   21,40	50155	Life Insurance	.00	.00	.00	.00	10.00	10.00	10.00	
Fund   276 - American Rescue Plan 2021 Grant Totals   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$1,460,283.00   \$1,640,513.00   \$1,640		Personal Services Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$68,552.00	\$68,552.00	\$68,552.00	+++
Health Insurance Totals	Health	n Insurance								
Capital Outlay   Solid Equipment   Capital Equipment   Capital Outlay Totals   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$107,00	50154	Health Insurance	.00	.00	.00	.00	21,448.00	21,448.00	21,448.00	
Capital Equipment   Capital Equipment   Capital Outlay Totals   \$0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.000   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.000   0.0		Health Insurance Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$21,448.00	\$21,448.00	\$21,448.00	+++
State Account   \$4610 - GWAAR Totals   \$0.00   \$0.00   \$0.00   \$0.00   \$107,000.00   \$107,000.00   \$197,000.00	•	•								
State Account   54610 - GWAAR Totals   \$0.00   \$0.00   \$0.00   \$0.00   \$197,000.00	50810	Capital Equipment	.00	.00	.00	.00	107,000.00	107,000.00	107,000.00	
Department 56 - GWAAR Totals		Capital Outlay Totals	· ·				· '		· '	+++
EXPENSE TOTALS \$0.00 \$0.00 \$0.00 \$264,255.00 \$1,640,513.00		State Account 54610 - GWAAR Totals			<u> </u>					+++
Fund 276 - American Rescue Plan 2021 Grant Totals  REVENUE TOTALS  REVENUE TOTALS  \$0.00 \$0.00 \$0.00 \$1,460,283.00 \$1,640,513.00		·					1 - 7	1 - 7		+++
REVENUE TOTALS \$0.00 \$0.00 \$0.00 \$1,460,283.00 \$1,640,513.		EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$264,255.00	\$1,640,513.00	\$1,640,513.00	\$1,640,513.00	+++
EXPENSE TOTALS \$0.00 \$0.00 \$0.00 \$264,255.00 \$1,640,513.00 \$1,640,513.00 \$1,640,513.00 \$+ + + + + + + + + + + + + + + + + +	Fun	d 276 - American Rescue Plan 2021 Grant Totals								
Fund 276 - American Rescue Plan 2021 Grant Totals \$0.00 \$0.00 \$0.00 \$1,196,028.00 \$0		REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$1,460,283.00	\$1,640,513.00	\$1,640,513.00	\$1,640,513.00	+++
Net Grand Totals         REVENUE GRAND TOTALS       \$0.00       \$0.00       \$0.00       \$1,640,513.00<		EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$264,255.00	\$1,640,513.00	\$1,640,513.00	\$1,640,513.00	+++
REVENUE GRAND TOTALS \$0.00 \$0.00 \$0.00 \$1,460,283.00 \$1,640,513.00 \$1,64	Fun	d 276 - American Rescue Plan 2021 Grant Totals	\$0.00	\$0.00	\$0.00	\$1,196,028.00	\$0.00	\$0.00	\$0.00	+++
EXPENSE GRAND TOTALS \$0.00 \$0.00 \$0.00 \$1,640,513.00 \$1,640,513.00 \$1,640,513.00 \$1,640,513.00		Net Grand Totals								
		REVENUE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$1,460,283.00	\$1,640,513.00	\$1,640,513.00	\$1,640,513.00	+++
Net Grand Totals \$0.00 \$0.00 \$0.00 \$1,196,028.00 \$0.00 \$0.00 \$0.00 +		EXPENSE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$264,255.00	\$1,640,513.00	\$1,640,513.00	\$1,640,513.00	+++
		Net Grand Totals	\$0.00	\$0.00	\$0.00	\$1,196,028.00	\$0.00	\$0.00	\$0.00	+++