



American Rescue Plan Act (ARPA) 276

Budget Year 2022

Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Fund 276 - American Rescue Plan 2021 Grant									
REVENUE									
Department 00 - General Fund									
Intergovmt Revenues									
Other Federal Payments									
Other Federal Payments									
43333	American Rescue Plan Grant	.00	.00	.00	1,460,283.00	1,460,283.00	1,460,283.00	1,460,283.00	
	Other Federal Payments Totals	\$0.00	\$0.00	\$0.00	\$1,460,283.00	\$1,460,283.00	\$1,460,283.00	\$1,460,283.00	+++
	Other Federal Payments Totals	\$0.00	\$0.00	\$0.00	\$1,460,283.00	\$1,460,283.00	\$1,460,283.00	\$1,460,283.00	+++
	Intergovmt Revenues Totals	\$0.00	\$0.00	\$0.00	\$1,460,283.00	\$1,460,283.00	\$1,460,283.00	\$1,460,283.00	+++
Other Finance Sources									
Fund Bal Applied									
49301	Fund Balance Applied	.00	.00	.00	.00	180,230.00	180,230.00	180,230.00	
	Fund Bal Applied Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$180,230.00	\$180,230.00	\$180,230.00	+++
	Other Finance Sources Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$180,230.00	\$180,230.00	\$180,230.00	+++
	Department 00 - General Fund Totals	\$0.00	\$0.00	\$0.00	\$1,460,283.00	\$1,640,513.00	\$1,640,513.00	\$1,640,513.00	+++
	REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$1,460,283.00	\$1,640,513.00	\$1,640,513.00	\$1,640,513.00	+++
EXPENSE									
Department 00 - General Fund									
State Account 51321 - Corporation Counsel									
Contractual Services									
50212	Legal Fees	.00	.00	.00	1,500.00	2,500.00	2,500.00	2,500.00	
	Contractual Services Totals	\$0.00	\$0.00	\$0.00	\$1,500.00	\$2,500.00	\$2,500.00	\$2,500.00	+++
	State Account 51321 - Corporation Counsel Totals	\$0.00	\$0.00	\$0.00	\$1,500.00	\$2,500.00	\$2,500.00	\$2,500.00	+++
State Account 54210 - Nursing Home									
Grants, Contributions, Indemnities and Other									
50720	Grants & Donations/Other Inst.	.00	.00	.00	.00	300,000.00	300,000.00	300,000.00	
	Grants, Contributions, Indemnities and Other Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	+++
	State Account 54210 - Nursing Home Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	+++
State Account 55140 - Community Center & Bart									
Grants, Contributions, Indemnities and Other									
50720	Grants & Donations/Other Inst.	.00	.00	.00	.00	34,968.00	34,968.00	34,968.00	
	Grants, Contributions, Indemnities and Other Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$34,968.00	\$34,968.00	\$34,968.00	+++
	State Account 55140 - Community Center & Bart Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$34,968.00	\$34,968.00	\$34,968.00	+++
State Account 56800 - Broadband Development									
Grants, Contributions, Indemnities and Other									
50720	Grants & Donations/Other Inst.	.00	.00	.00	.00	261,400.00	261,400.00	261,400.00	
	Grants, Contributions, Indemnities and Other Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$261,400.00	\$261,400.00	\$261,400.00	+++



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Fund 276	American Rescue Plan 2021 Grant								
EXPENSE									
Department 00 - General Fund									
State Account 56800	Broadband Development	\$0.00	\$0.00	\$0.00	\$0.00	\$261,400.00	\$261,400.00	\$261,400.00	+++
Totals									
State Account 56801	Sewer Infrastructure								
<i>Grants, Contributions, Indemnities and Other</i>									
50720	Grants & Donations/Other Inst.	.00	.00	.00	.00	100,000.00	100,000.00	100,000.00	
<i>Grants, Contributions, Indemnities and Other Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	+++
State Account 56801 - Sewer Infrastructure Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	+++
State Account 57100 - Capital Expenditures									
<i>Capital Outlay</i>									
50810	Capital Equipment	.00	.00	.00	1,400.00	.00	.00	.00	
<i>Capital Outlay Totals</i>		\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	+++
State Account 57100 - Capital Expenditures Totals		\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	+++
Department 00 - General Fund Totals		\$0.00	\$0.00	\$0.00	\$2,900.00	\$698,868.00	\$698,868.00	\$698,868.00	+++
Department 14 - Court House									
State Account 57100 - Capital Expenditures									
<i>Capital Outlay</i>									
50820	Capital Improvements	.00	.00	.00	.00	600,000.00	600,000.00	600,000.00	
<i>Capital Outlay Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	+++
State Account 57100 - Capital Expenditures Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	+++
Department 14 - Court House Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	+++
Department 18 - Emergency Management									
State Account 57100 - Capital Expenditures									
<i>Capital Outlay</i>									
50810	Capital Equipment	.00	.00	.00	15,000.00	.00	.00	.00	
<i>Capital Outlay Totals</i>		\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	+++
State Account 57100 - Capital Expenditures Totals		\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	+++
Department 18 - Emergency Management Totals		\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	+++
Department 20 - Health									
State Account 54101 - General Health									
<i>Personal Services</i>									
50121	Full Time	.00	.00	.00	20,010.00	29,981.00	29,981.00	29,981.00	
50138	Holiday Pay	.00	.00	.00	.00	13,328.00	13,328.00	13,328.00	
50151	Fica/Medicare	.00	.00	.00	1,636.00	2,294.00	2,294.00	2,294.00	
50152	Co. Share Retirement	.00	.00	.00	1,351.00	1,949.00	1,949.00	1,949.00	
50155	Life Insurance	.00	.00	.00	7.00	20.00	20.00	20.00	



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Fund 276	American Rescue Plan 2021 Grant								
EXPENSE									
Department 20 - Health									
State Account 54101 - General Health									
Personal Services									
	<i>Personal Services Totals</i>	\$0.00	\$0.00	\$0.00	\$23,004.00	\$47,572.00	\$47,572.00	\$47,572.00	+++
Health Insurance									
50154	Health Insurance	.00	.00	.00	3,351.00	6,073.00	6,073.00	6,073.00	
	<i>Health Insurance Totals</i>	\$0.00	\$0.00	\$0.00	\$3,351.00	\$6,073.00	\$6,073.00	\$6,073.00	+++
Supplies and Expense									
50340	Operating Supplies	.00	.00	.00	.00	6,000.00	6,000.00	6,000.00	
	<i>Supplies and Expense Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	+++
	State Account 54101 - General Health Totals	\$0.00	\$0.00	\$0.00	\$26,355.00	\$59,645.00	\$59,645.00	\$59,645.00	+++
	Department 20 - Health Totals	\$0.00	\$0.00	\$0.00	\$26,355.00	\$59,645.00	\$59,645.00	\$59,645.00	+++
Department 23 - Tourism									
State Account 55301 - Tourism									
Supplies and Expense									
50315	Advertising	.00	.00	.00	.00	25,000.00	25,000.00	25,000.00	
	<i>Supplies and Expense Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	+++
	State Account 55301 - Tourism Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	+++
	Department 23 - Tourism Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	+++
Department 31 - Information Services									
State Account 57100 - Capital Expenditures									
Capital Outlay									
50820	Capital Improvements	.00	.00	.00	220,000.00	.00	.00	.00	
	<i>Capital Outlay Totals</i>	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	+++
	State Account 57100 - Capital Expenditures Totals	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	+++
	Department 31 - Information Services Totals	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	+++
Department 34 - Forestry									
State Account 57100 - Capital Expenditures									
Capital Outlay									
50820	Capital Improvements	.00	.00	.00	.00	60,000.00	60,000.00	60,000.00	
	<i>Capital Outlay Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	+++
	State Account 57100 - Capital Expenditures Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	+++
	Department 34 - Forestry Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	+++



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Fund 276 - American Rescue Plan 2021 Grant									
EXPENSE									
Department 56 - GWAAR									
State Account 54610 - GWAAR									
<i>Personal Services</i>									
50121	Full Time	.00	.00	.00	.00	41,223.00	41,223.00	41,223.00	
50131	Sick Leave Pay	.00	.00	.00	.00	21,485.00	21,485.00	21,485.00	
50151	Fica/Medicare	.00	.00	.00	.00	3,154.00	3,154.00	3,154.00	
50152	Co. Share Retirement	.00	.00	.00	.00	2,680.00	2,680.00	2,680.00	
50155	Life Insurance	.00	.00	.00	.00	10.00	10.00	10.00	
<i>Personal Services Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$68,552.00	\$68,552.00	\$68,552.00	+++
<i>Health Insurance</i>									
50154	Health Insurance	.00	.00	.00	.00	21,448.00	21,448.00	21,448.00	
<i>Health Insurance Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$21,448.00	\$21,448.00	\$21,448.00	+++
<i>Capital Outlay</i>									
50810	Capital Equipment	.00	.00	.00	.00	107,000.00	107,000.00	107,000.00	
<i>Capital Outlay Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$107,000.00	\$107,000.00	\$107,000.00	+++
State Account 54610 - GWAAR Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$197,000.00	\$197,000.00	\$197,000.00	+++
Department 56 - GWAAR Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$197,000.00	\$197,000.00	\$197,000.00	+++
EXPENSE TOTALS		\$0.00	\$0.00	\$0.00	\$264,255.00	\$1,640,513.00	\$1,640,513.00	\$1,640,513.00	+++
Fund 276 - American Rescue Plan 2021 Grant Totals									
REVENUE TOTALS		\$0.00	\$0.00	\$0.00	\$1,460,283.00	\$1,640,513.00	\$1,640,513.00	\$1,640,513.00	+++
EXPENSE TOTALS		\$0.00	\$0.00	\$0.00	\$264,255.00	\$1,640,513.00	\$1,640,513.00	\$1,640,513.00	+++
Fund 276 - American Rescue Plan 2021 Grant Totals		\$0.00	\$0.00	\$0.00	\$1,196,028.00	\$0.00	\$0.00	\$0.00	+++
Net Grand Totals									
REVENUE GRAND TOTALS		\$0.00	\$0.00	\$0.00	\$1,460,283.00	\$1,640,513.00	\$1,640,513.00	\$1,640,513.00	+++
EXPENSE GRAND TOTALS		\$0.00	\$0.00	\$0.00	\$264,255.00	\$1,640,513.00	\$1,640,513.00	\$1,640,513.00	+++
Net Grand Totals		\$0.00	\$0.00	\$0.00	\$1,196,028.00	\$0.00	\$0.00	\$0.00	+++