



Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 Admin/2021 Budget
Fund 100 - General								
REVENUE								
Department 77 - Agricultural Station								
Misc Revenues								
Property Sales								
48302	Land Sales	.00	.00	10,000.00	.00	20,000.00	20,000.00	200
	<i>Property Sales Totals</i>	\$0.00	\$0.00	\$10,000.00	\$0.00	\$20,000.00	\$20,000.00	200%
	<i>Other miscellaneous revenues</i>							
48900	All Other Revenue	.00	1,950.00	.00	30,910.00	2,500.00	2,500.00	
	<i>Other miscellaneous revenues Totals</i>	\$0.00	\$1,950.00	\$0.00	\$30,910.00	\$2,500.00	\$2,500.00	+++
	<i>Misc Revenues Totals</i>	\$0.00	\$1,950.00	\$10,000.00	\$30,910.00	\$22,500.00	\$22,500.00	225%
	Department 77 - Agricultural Station Totals	\$0.00	\$1,950.00	\$10,000.00	\$30,910.00	\$22,500.00	\$22,500.00	225%
	REVENUE TOTALS	\$0.00	\$1,950.00	\$10,000.00	\$30,910.00	\$22,500.00	\$22,500.00	225%
EXPENSE								
Department 77 - Agricultural Station								
Contractual Services								
50210	Professional Services	50.00	280.00	.00	.00	.00	.00	
50290	Contractual Services	.00	.00	4,000.00	4,000.00	10,500.00	10,500.00	262
	<i>Contractual Services Totals</i>	\$50.00	\$280.00	\$4,000.00	\$4,000.00	\$10,500.00	\$10,500.00	263%
	<i>Supplies and Expense</i>							
50340	Operating Supplies	.00	.00	.00	.00	10,000.00	12,000.00	
	<i>Supplies and Expense Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$12,000.00	+++
	Department 77 - Agricultural Station Totals	\$50.00	\$280.00	\$4,000.00	\$4,000.00	\$20,500.00	\$22,500.00	563%
	EXPENSE TOTALS	\$50.00	\$280.00	\$4,000.00	\$4,000.00	\$20,500.00	\$22,500.00	563%
Fund 100 - General Totals								
	REVENUE TOTALS	\$0.00	\$1,950.00	\$10,000.00	\$30,910.00	\$22,500.00	\$22,500.00	225%
	EXPENSE TOTALS	\$50.00	\$280.00	\$4,000.00	\$4,000.00	\$20,500.00	\$22,500.00	563%
Fund 100 - General Totals								
	Net Grand Totals							
	REVENUE GRAND TOTALS	\$0.00	\$1,950.00	\$10,000.00	\$30,910.00	\$22,500.00	\$22,500.00	225%
	EXPENSE GRAND TOTALS	\$50.00	\$280.00	\$4,000.00	\$4,000.00	\$20,500.00	\$22,500.00	563%
Net Grand Totals								
	Net Grand Totals	(\$50.00)	\$1,670.00	\$6,000.00	\$26,910.00	\$2,000.00	\$0.00	0%