



Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Fund 100 - General									
REVENUE									
Department 02 - Clerk of Courts									
Intergovmt Revenues									
Federal Grants									
Public Safety									
43520-002	COVID 19 Grant	.00	620.92	.00	.00	.00	.00	.00	
	<i>Public Safety Totals</i>	\$0.00	\$620.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<i>Federal Grants Totals</i>	\$0.00	\$620.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
State grants									
General Government									
43509	State Grant-Child Support	1,726.64	953.47	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	(33)
43511	State Aid=Juror Fees	52,775.00	52,275.00	52,275.00	52,275.00	52,275.00	52,275.00	52,275.00	
43512	State Aid=Guardian Ad Litem Fees	21,495.00	24,186.00	19,193.00	24,120.00	24,120.00	24,120.00	24,120.00	26
	<i>General Government Totals</i>	\$75,996.64	\$77,414.47	\$72,968.00	\$77,395.00	\$77,395.00	\$77,395.00	\$77,395.00	6%
	<i>State grants Totals</i>	\$75,996.64	\$77,414.47	\$72,968.00	\$77,395.00	\$77,395.00	\$77,395.00	\$77,395.00	6%
Other State Payments									
Payments for Municipal Services									
43512-001	Interpreter Fee	500.00	1,000.00	500.00	500.00	500.00	500.00	500.00	
	<i>Payments for Municipal Services Totals</i>	\$500.00	\$1,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0%
	<i>Other State Payments Totals</i>	\$500.00	\$1,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0%
	<i>Intergovmt Revenues Totals</i>	\$76,496.64	\$79,035.39	\$73,468.00	\$77,895.00	\$77,895.00	\$77,895.00	\$77,895.00	6%
Fines Forfeits and Penalties									
Law and ordinance violations									
County Ordinance Forfeitures									
45111	Co. Ordinance Forfeitures	48,493.22	57,483.24	49,000.00	70,000.00	50,000.00	52,500.00	52,500.00	7
	<i>County Ordinance Forfeitures Totals</i>	\$48,493.22	\$57,483.24	\$49,000.00	\$70,000.00	\$50,000.00	\$52,500.00	\$52,500.00	7%
	<i>Law and ordinance violations Totals</i>	\$48,493.22	\$57,483.24	\$49,000.00	\$70,000.00	\$50,000.00	\$52,500.00	\$52,500.00	7%
	<i>Fines Forfeits and Penalties Totals</i>	\$48,493.22	\$57,483.24	\$49,000.00	\$70,000.00	\$50,000.00	\$52,500.00	\$52,500.00	7%
Public Charges for Services									
General									
Clerk Fees									
46111	Mediation Fee=Marriage Licenses	1,620.00	1,660.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
	<i>Clerk Fees Totals</i>	\$1,620.00	\$1,660.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0%
Court Fees and Costs									
46141	Co. Share=Fines & Forfeit.	26,446.79	18,199.61	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	
46142	Court Fees	92,850.62	78,375.17	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	
46143	Mediation Fees=Clerk of Cts.	1,100.00	750.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	100
46147	Restitution Surcharge	1,562.90	1,313.77	1,500.00	3,500.00	2,000.00	2,000.00	2,000.00	33



Circuit Court 02

Budget Year 2022

Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Fund 100 - General									
REVENUE									
Department 02 - Clerk of Courts									
Public Charges for Services									
General									
Court Fees and Costs									
	<i>Court Fees and Costs Totals</i>	\$121,960.31	\$98,638.55	\$115,000.00	\$117,500.00	\$116,000.00	\$116,000.00	\$116,000.00	1%
	<i>General Totals</i>	\$123,580.31	\$100,298.55	\$116,000.00	\$118,500.00	\$117,000.00	\$117,000.00	\$117,000.00	1%
	<i>Public Charges for Services Totals</i>	\$123,580.31	\$100,298.55	\$116,000.00	\$118,500.00	\$117,000.00	\$117,000.00	\$117,000.00	1%
Misc Revenues									
Interest income									
48110	Interest Income	12,482.47	26,129.60	12,500.00	35,000.00	25,000.00	25,000.00	25,000.00	100
	<i>Interest income Totals</i>	\$12,482.47	\$26,129.60	\$12,500.00	\$35,000.00	\$25,000.00	\$25,000.00	\$25,000.00	100%
Other miscellaneous revenues									
48900	All Other Revenue	5,118.70	6,810.09	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00	(17)
48911	Misc. Reimbursement Revenue	325.45	.00	200.00	150.00	200.00	200.00	200.00	
	<i>Other miscellaneous revenues Totals</i>	\$5,444.15	\$6,810.09	\$6,200.00	\$5,150.00	\$5,200.00	\$5,200.00	\$5,200.00	(16%)
	<i>Misc Revenues Totals</i>	\$17,926.62	\$32,939.69	\$18,700.00	\$40,150.00	\$30,200.00	\$30,200.00	\$30,200.00	61%
	Department 02 - Clerk of Courts Totals	\$266,496.79	\$269,756.87	\$257,168.00	\$306,545.00	\$275,095.00	\$277,595.00	\$277,595.00	8%
	REVENUE TOTALS	\$266,496.79	\$269,756.87	\$257,168.00	\$306,545.00	\$275,095.00	\$277,595.00	\$277,595.00	8%
EXPENSE									
Department 02 - Clerk of Courts									
State Account 51212 - Family Court Commissioner									
Contractual Services									
50210	Professional Services	24,507.63	23,599.94	23,600.00	23,600.00	23,600.00	23,600.00	23,600.00	
50210-001	Mediation Expense	847.00	.00	500.00	300.00	300.00	300.00	300.00	(40)
50212	Legal Fees	381.50	415.00	200.00	200.00	200.00	200.00	200.00	
	<i>Contractual Services Totals</i>	\$25,736.13	\$24,014.94	\$24,300.00	\$24,100.00	\$24,100.00	\$24,100.00	\$24,100.00	(1%)
Supplies and Expense									
50325	Registration Fees & Tuition	200.00	.00	200.00	200.00	200.00	200.00	200.00	
50332	Mileage	350.20	.00	200.00	200.00	200.00	200.00	200.00	
50335	Meals	.00	.00	50.00	50.00	50.00	50.00	50.00	
50336	Lodging	186.30	.00	150.00	150.00	150.00	150.00	150.00	
	<i>Supplies and Expense Totals</i>	\$736.50	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	0%



Circuit Court 02

Budget Year 2022

Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Fund 100 - General									
EXPENSE									
Department 02 - Clerk of Courts									
State Account	51212 - Family Court Commissioner	\$26,472.63	\$24,014.94	\$24,900.00	\$24,700.00	\$24,700.00	\$24,700.00	\$24,700.00	(1%)
Totals									
State Account	51221 - Clerk of Courts								
Personal Services									
50111	Department Head	60,897.46	62,443.13	63,368.00	63,368.00	64,625.00	64,625.00	64,625.00	2
50121	Full Time	83,714.95	89,769.70	104,678.00	104,678.00	108,288.00	149,628.00	149,628.00	43
50122	Part Time	37,934.11	39,013.45	44,027.00	44,027.00	46,634.00	.00	.00	(100)
50123	Temporary Employee	483.17	318.50	1,000.00	500.00	1,000.00	1,000.00	1,000.00	
50131	Sick Leave Pay	2,576.33	3,319.18	.00	.00	.00	.00	.00	
50132	Vacation Pay	9,358.25	7,449.43	.00	.00	.00	.00	.00	
50135	Overtime	154.39	208.01	.00	.00	.00	.00	.00	
50138	Holiday Pay	5,615.68	5,956.19	.00	.00	.00	.00	.00	
50151	Fica/Medicare	14,555.20	15,628.84	16,300.00	16,300.00	16,872.00	16,467.00	16,467.00	1
50152	Co. Share Retirement	11,334.18	13,097.71	12,924.00	12,924.00	12,852.00	13,927.00	13,927.00	8
50155	Life Insurance	147.23	154.29	150.00	185.00	190.00	190.00	190.00	27
50156	HRA	12,266.11	.00	.00	.00	.00	.00	.00	
50158	Unemployment Compensation	248.60	.00	.00	.00	.00	.00	.00	
<i>Personal Services Totals</i>		\$239,285.66	\$237,358.43	\$242,447.00	\$241,982.00	\$250,461.00	\$245,837.00	\$245,837.00	1%
Health Insurance									
50154	Health Insurance	45,167.00	65,400.67	61,137.00	61,137.00	53,159.00	53,159.00	50,036.00	(18)
<i>Health Insurance Totals</i>		\$45,167.00	\$65,400.67	\$61,137.00	\$61,137.00	\$53,159.00	\$53,159.00	\$50,036.00	(18%)
Contractual Services									
50212-003	Legal Fees-Criminal	19,433.31	38,267.15	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
50212-004	Legal Fees-Family/Paternity	14,229.31	12,101.07	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00	
50212-005	Legal Fees-Civil	1,298.08	740.00	2,000.00	1,200.00	1,200.00	1,200.00	1,200.00	(40)
50213	Medical Fees	7,930.00	2,250.00	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00	(25)
50225	Telephone	3,935.95	3,321.38	3,200.00	3,400.00	3,400.00	3,400.00	3,400.00	6
50240	Repair & Maintenance	22.40	.00	200.00	200.00	200.00	200.00	200.00	
50250	Special Services	675.50	997.35	3,600.00	2,000.00	3,000.00	3,000.00	3,000.00	(17)
50253	Witness Fees	.00	26.00	.00	600.00	600.00	600.00	600.00	
50253-001	Witness Fees/D.A.	.00	34.40	600.00	300.00	300.00	300.00	300.00	(50)
50254	Juror	4,045.19	3,498.25	10,000.00	5,000.00	34,000.00	34,000.00	34,000.00	240
<i>Contractual Services Totals</i>		\$51,569.74	\$61,235.60	\$55,100.00	\$47,200.00	\$77,200.00	\$77,200.00	\$77,200.00	40%



Circuit Court 02

Budget Year 2022

Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Fund 100 - General									
EXPENSE									
Department 02 - Clerk of Courts									
State Account 51221 - Clerk of Courts									
<i>Supplies and Expense</i>									
50310	Office Supplies	3,137.13	2,895.19	2,800.00	3,400.00	3,400.00	3,400.00	3,400.00	21
50311	Postage	7,638.15	6,174.51	8,500.00	6,000.00	6,000.00	6,000.00	6,000.00	(29)
50313	Printing & Duplication	852.77	649.60	800.00	800.00	800.00	800.00	800.00	
50320	Publication,Subscriptions & Dues	2,697.82	2,867.87	2,000.00	3,200.00	3,200.00	3,200.00	3,200.00	60
50325	Registration Fees & Tuition	285.00	75.00	300.00	454.00	400.00	400.00	400.00	33
50332	Mileage	569.06	129.36	500.00	100.00	400.00	400.00	400.00	(20)
50335	Meals	57.26	40.40	150.00	50.00	150.00	150.00	150.00	
50336	Lodging	164.00	164.00	328.00	170.00	350.00	350.00	350.00	7
<i>Supplies and Expense Totals</i>		<u>\$15,401.19</u>	<u>\$12,995.93</u>	<u>\$15,378.00</u>	<u>\$14,174.00</u>	<u>\$14,700.00</u>	<u>\$14,700.00</u>	<u>\$14,700.00</u>	<u>(4%)</u>
State Account 51221 - Clerk of Courts Totals		<u>\$351,423.59</u>	<u>\$376,990.63</u>	<u>\$374,062.00</u>	<u>\$364,493.00</u>	<u>\$395,520.00</u>	<u>\$390,896.00</u>	<u>\$387,773.00</u>	<u>4%</u>
State Account 51231 - Probate									
<i>Personal Services</i>									
50111	Department Head	4,553.12	4,865.36	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
50151	Fica/Medicare	328.88	343.28	382.00	383.00	383.00	383.00	383.00	
50152	Co. Share Retirement	298.22	328.41	337.00	337.00	325.00	325.00	325.00	(4)
50155	Life Insurance	5.26	5.11	6.00	6.00	6.00	6.00	6.00	
50156	HRA	333.92	.00	.00	.00	.00	.00	.00	
<i>Personal Services Totals</i>		<u>\$5,519.40</u>	<u>\$5,542.16</u>	<u>\$5,725.00</u>	<u>\$5,726.00</u>	<u>\$5,714.00</u>	<u>\$5,714.00</u>	<u>\$5,714.00</u>	<u>0%</u>
<i>Health Insurance</i>									
50154	Health Insurance	1,259.58	1,894.39	1,836.00	1,836.00	1,570.00	1,570.00	1,478.00	(19)
<i>Health Insurance Totals</i>		<u>\$1,259.58</u>	<u>\$1,894.39</u>	<u>\$1,836.00</u>	<u>\$1,836.00</u>	<u>\$1,570.00</u>	<u>\$1,570.00</u>	<u>\$1,478.00</u>	<u>(19%)</u>
<i>Contractual Services</i>									
50212	Legal Fees	5,756.32	8,853.29	6,500.00	5,000.00	5,000.00	5,000.00	5,000.00	(23)
50212-001	Legal Fees-Guardianship	10,354.60	9,770.25	10,500.00	8,000.00	10,000.00	10,000.00	10,000.00	(5)
50212-002	Legal Fees-Mental Commitment	.00	365.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	100
50213	Medical Fees	7,876.47	2,220.56	6,000.00	7,000.00	7,000.00	7,000.00	7,000.00	17
50253	Witness Fees	.00	.00	500.00	500.00	500.00	500.00	500.00	
<i>Contractual Services Totals</i>		<u>\$23,987.39</u>	<u>\$21,209.10</u>	<u>\$24,500.00</u>	<u>\$22,500.00</u>	<u>\$24,500.00</u>	<u>\$24,500.00</u>	<u>\$24,500.00</u>	<u>0%</u>
State Account 51231 - Probate Totals		<u>\$30,766.37</u>	<u>\$28,645.65</u>	<u>\$32,061.00</u>	<u>\$30,062.00</u>	<u>\$31,784.00</u>	<u>\$31,784.00</u>	<u>\$31,692.00</u>	<u>(1%)</u>
State Account 51241 - Judge									
<i>Personal Services</i>									
50121	Full Time	26,068.35	25,812.16	30,812.00	30,812.00	32,600.00	32,600.00	32,600.00	6



Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Fund 100 - General									
EXPENSE									
Department 02 - Clerk of Courts									
State Account 51241 - Judge									
<i>Personal Services</i>									
50131	Sick Leave Pay	353.50	1,852.90	.00	.00	.00	.00	.00	
50132	Vacation Pay	1,104.74	1,150.88	.00	.00	.00	.00	.00	
50135	Overtime	92.04	70.96	.00	.00	.00	.00	.00	
50138	Holiday Pay	1,322.24	1,265.97	.00	.00	.00	.00	.00	
50151	Fica/Medicare	2,132.92	2,319.65	2,357.00	2,357.00	2,494.00	2,494.00	2,494.00	6
50152	Co. Share Retirement	1,878.89	2,133.50	2,080.00	2,080.00	2,190.00	2,190.00	2,190.00	5
50156	HRA	1,799.97	.00	.00	.00	.00	.00	.00	
<i>Personal Services Totals</i>		\$34,752.65	\$34,606.02	\$35,249.00	\$35,249.00	\$37,284.00	\$37,284.00	\$37,284.00	6%
<i>Health Insurance</i>									
50154	Health Insurance	6,351.94	8,180.36	7,651.00	7,651.00	6,301.00	6,301.00	5,928.00	(23)
<i>Health Insurance Totals</i>		\$6,351.94	\$8,180.36	\$7,651.00	\$7,651.00	\$6,301.00	\$6,301.00	\$5,928.00	(23%)
<i>Supplies and Expense</i>									
50310	Office Supplies	175.30	151.96	200.00	200.00	200.00	200.00	200.00	
50313	Printing & Duplication	116.70	.00	.00	.00	.00	.00	.00	
<i>Supplies and Expense Totals</i>		\$292.00	\$151.96	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0%
State Account 51241 - Judge Totals		\$41,396.59	\$42,938.34	\$43,100.00	\$43,100.00	\$43,785.00	\$43,785.00	\$43,412.00	1%
State Account 52511 - COVID-19 Grant									
<i>Personal Services</i>									
50111	Department Head	.00	1,806.98	.00	.00	.00	.00	.00	
50151	Fica/Medicare	.00	126.83	.00	.00	.00	.00	.00	
50152	Co. Share Retirement	.00	121.97	.00	.00	.00	.00	.00	
<i>Personal Services Totals</i>		\$0.00	\$2,055.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
<i>Health Insurance</i>									
50154	Health Insurance	.00	798.88	.00	.00	.00	.00	.00	
<i>Health Insurance Totals</i>		\$0.00	\$798.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
<i>Contractual Services</i>									
50254	Juror	.00	231.61	.00	.00	.00	.00	.00	
<i>Contractual Services Totals</i>		\$0.00	\$231.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
<i>Supplies and Expense</i>									
50310	Office Supplies	.00	389.31	.00	.00	.00	.00	.00	
<i>Supplies and Expense Totals</i>		\$0.00	\$389.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
State Account 52511 - COVID-19 Grant Totals		\$0.00	\$3,475.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++



Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Fund 100 - General									
	EXPENSE								
	Department 02 - Clerk of Courts Totals	\$450,059.18	\$476,065.14	\$474,123.00	\$462,355.00	\$495,789.00	\$491,165.00	\$487,577.00	3%
	EXPENSE TOTALS	\$450,059.18	\$476,065.14	\$474,123.00	\$462,355.00	\$495,789.00	\$491,165.00	\$487,577.00	3%
	Fund 100 - General Totals								
	REVENUE TOTALS	\$266,496.79	\$269,756.87	\$257,168.00	\$306,545.00	\$275,095.00	\$277,595.00	\$277,595.00	8%
	EXPENSE TOTALS	\$450,059.18	\$476,065.14	\$474,123.00	\$462,355.00	\$495,789.00	\$491,165.00	\$487,577.00	3%
	Fund 100 - General Totals	(\$183,562.39)	(\$206,308.27)	(\$216,955.00)	(\$155,810.00)	(\$220,694.00)	(\$213,570.00)	(\$209,982.00)	(3%)
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$266,496.79	\$269,756.87	\$257,168.00	\$306,545.00	\$275,095.00	\$277,595.00	\$277,595.00	8%
	EXPENSE GRAND TOTALS	\$450,059.18	\$476,065.14	\$474,123.00	\$462,355.00	\$495,789.00	\$491,165.00	\$487,577.00	3%
	Net Grand Totals	(\$183,562.39)	(\$206,308.27)	(\$216,955.00)	(\$155,810.00)	(\$220,694.00)	(\$213,570.00)	(\$209,982.00)	(3%)