



Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Fund 100 - General									
REVENUE									
Department 06 - Coroner									
Intergovmt Revenues									
Federal Grants									
Public Safety									
43520-002	COVID 19 Grant	.00	155.33	.00	.00	.00	.00	.00	
	<i>Public Safety Totals</i>	\$0.00	\$155.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<i>Federal Grants Totals</i>	\$0.00	\$155.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<i>Intergovmt Revenues Totals</i>	\$0.00	\$155.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
<i>Public Charges for Services</i>									
<i>Other Public Charges for Services</i>									
46135	Death Certificate Fee	.00	425.00	.00	.00	.00	.00	.00	
46202	Cremation Fees	5,191.02	7,173.64	5,750.00	5,750.00	6,250.00	6,250.00	6,250.00	9
	<i>Other Public Charges for Services Totals</i>	\$5,191.02	\$7,598.64	\$5,750.00	\$5,750.00	\$6,250.00	\$6,250.00	\$6,250.00	9%
	<i>Public Charges for Services Totals</i>	\$5,191.02	\$7,598.64	\$5,750.00	\$5,750.00	\$6,250.00	\$6,250.00	\$6,250.00	9%
<i>Misc Revenues</i>									
<i>Other miscellaneous revenues</i>									
48900	All Other Revenue	10.52	.00	.00	.00	.00	.00	.00	
	<i>Other miscellaneous revenues Totals</i>	\$10.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<i>Misc Revenues Totals</i>	\$10.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Department 06 - Coroner Totals	\$5,201.54	\$7,753.97	\$5,750.00	\$5,750.00	\$6,250.00	\$6,250.00	\$6,250.00	9%
	REVENUE TOTALS	\$5,201.54	\$7,753.97	\$5,750.00	\$5,750.00	\$6,250.00	\$6,250.00	\$6,250.00	9%
EXPENSE									
Department 06 - Coroner									
State Account 51205 - Coroner									
<i>Personal Services</i>									
50111	Department Head	6,120.69	6,241.75	6,370.00	6,370.00	6,498.00	6,498.00	6,498.00	2
50140	Per Diem	5,550.00	7,375.00	7,000.00	7,000.00	8,000.00	7,500.00	7,500.00	7
50151	Fica/Medicare	1,116.59	1,095.24	1,023.00	1,023.00	1,033.00	1,033.00	1,033.00	1
50152	Co. Share Retirement	66.51	.00	.00	.00	.00	.00	.00	
	<i>Personal Services Totals</i>	\$12,853.79	\$14,711.99	\$14,393.00	\$14,393.00	\$15,531.00	\$15,031.00	\$15,031.00	4%
<i>Contractual Services</i>									
50225	Telephone	445.56	586.87	480.00	480.00	.00	480.00	480.00	
50250	Special Services	13,450.47	3,663.99	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
	<i>Contractual Services Totals</i>	\$13,896.03	\$4,250.86	\$12,480.00	\$12,480.00	\$12,000.00	\$12,480.00	\$12,480.00	0%
<i>Supplies and Expense</i>									
50310	Office Supplies	217.04	120.00	.00	.00	.00	.00	.00	



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Fund 100 - General									
EXPENSE									
Department 06 - Coroner									
State Account 51205 - Coroner									
<i>Supplies and Expense</i>									
50311	Postage	20.06	29.00	.00	50.00	50.00	50.00	50.00	
50313	Printing & Duplication	3.85	3.65	.00	.00	.00	.00	.00	
50320	Publication,Subscriptions & Dues	30.00	.00	.00	.00	.00	.00	.00	
50325	Registration Fees & Tuition	401.00	250.00	600.00	.00	.00	.00	.00	(100)
50332	Mileage	3,099.32	2,792.93	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
50335	Meals	61.60	.00	200.00	100.00	100.00	100.00	100.00	(50)
50336	Lodging	246.00	246.00	800.00	.00	500.00	500.00	500.00	(38)
50390	Other Supplies and Expense	63.00	.00	.00	500.00	250.00	250.00	250.00	
<i>Supplies and Expense Totals</i>		\$4,141.87	\$3,441.58	\$3,600.00	\$2,650.00	\$2,900.00	\$2,900.00	\$2,900.00	(19%)
<i>Capital Outlay</i>									
50810	Capital Equipment	.00	.00	.00	.00	1,500.00	1,500.00	1,500.00	
<i>Capital Outlay Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	+++
State Account 51205 - Coroner Totals		\$30,891.69	\$22,404.43	\$30,473.00	\$29,523.00	\$31,931.00	\$31,911.00	\$31,911.00	5%
State Account 52511 - COVID-19 Grant									
<i>Personal Services</i>									
50140	Per Diem	.00	75.00	.00	.00	.00	.00	.00	
50151	Fica/Medicare	.00	5.74	.00	.00	.00	.00	.00	
<i>Personal Services Totals</i>		\$0.00	\$80.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
<i>Contractual Services</i>									
50250	Special Services	.00	50.00	.00	.00	.00	.00	.00	
<i>Contractual Services Totals</i>		\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
<i>Supplies and Expense</i>									
50311	Postage	.00	44.95	.00	.00	.00	.00	.00	
50332	Mileage	.00	60.38	.00	.00	.00	.00	.00	
<i>Supplies and Expense Totals</i>		\$0.00	\$105.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
State Account 52511 - COVID-19 Grant Totals		\$0.00	\$236.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Department 06 - Coroner Totals		\$30,891.69	\$22,640.50	\$30,473.00	\$29,523.00	\$31,931.00	\$31,911.00	\$31,911.00	5%
EXPENSE TOTALS		\$30,891.69	\$22,640.50	\$30,473.00	\$29,523.00	\$31,931.00	\$31,911.00	\$31,911.00	5%
Fund 100 - General Totals									
REVENUE TOTALS		\$5,201.54	\$7,753.97	\$5,750.00	\$5,750.00	\$6,250.00	\$6,250.00	\$6,250.00	9%
EXPENSE TOTALS		\$30,891.69	\$22,640.50	\$30,473.00	\$29,523.00	\$31,931.00	\$31,911.00	\$31,911.00	5%
Fund 100 - General Totals		(\$25,690.15)	(\$14,886.53)	(\$24,723.00)	(\$23,773.00)	(\$25,681.00)	(\$25,661.00)	(\$25,661.00)	4%



Net Grand Totals									
REVENUE GRAND TOTALS	\$5,201.54	\$7,753.97	\$5,750.00	\$5,750.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	9%
EXPENSE GRAND TOTALS	\$30,891.69	\$22,640.50	\$30,473.00	\$29,523.00	\$31,931.00	\$31,911.00	\$31,911.00	\$31,911.00	5%
Net Grand Totals	(\$25,690.15)	(\$14,886.53)	(\$24,723.00)	(\$23,773.00)	(\$25,681.00)	(\$25,661.00)	(\$25,661.00)	(\$25,661.00)	4%