



Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	Calculated Column 1
Fund 100 - General								
REVENUE								
Department 06 - Coroner								
Intergovmt Revenues								
Federal Grants								
Public Safety								
43520-002	COVID 19 Grant	.00	155.33	.00	.00	.00	.00	
	<i>Public Safety Totals</i>	\$0.00	\$155.33	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<i>Federal Grants Totals</i>	\$0.00	\$155.33	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<i>Intergovmt Revenues Totals</i>	\$0.00	\$155.33	\$0.00	\$0.00	\$0.00	\$0.00	+++
Public Charges for Services								
Other Public Charges for Services								
46135	Death Certificate Fee	.00	425.00	.00	.00	.00	.00	
46202	Cremation Fees	5,191.02	7,173.64	5,750.00	5,750.00	6,250.00	6,250.00	109
	<i>Other Public Charges for Services Totals</i>	\$5,191.02	\$7,598.64	\$5,750.00	\$5,750.00	\$6,250.00	\$6,250.00	109%
	<i>Public Charges for Services Totals</i>	\$5,191.02	\$7,598.64	\$5,750.00	\$5,750.00	\$6,250.00	\$6,250.00	109%
Misc Revenues								
Other miscellaneous revenues								
48900	All Other Revenue	10.52	.00	.00	.00	.00	.00	
	<i>Other miscellaneous revenues Totals</i>	\$10.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<i>Misc Revenues Totals</i>	\$10.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Department 06 - Coroner Totals	\$5,201.54	\$7,753.97	\$5,750.00	\$5,750.00	\$6,250.00	\$6,250.00	109%
	REVENUE TOTALS	\$5,201.54	\$7,753.97	\$5,750.00	\$5,750.00	\$6,250.00	\$6,250.00	109%
EXPENSE								
Department 06 - Coroner								
Personal Services								
50111	Department Head	6,120.69	6,241.75	6,370.00	6,370.00	6,498.00	6,498.00	102
50140	Per Diem	5,550.00	7,450.00	7,000.00	7,000.00	8,000.00	7,500.00	107
50151	Fica/Medicare	1,116.59	1,100.98	1,023.00	1,023.00	1,033.00	1,033.00	101
50152	Co. Share Retirement	66.51	.00	.00	.00	.00	.00	
	<i>Personal Services Totals</i>	\$12,853.79	\$14,792.73	\$14,393.00	\$14,393.00	\$15,531.00	\$15,031.00	104%
Contractual Services								
50225	Telephone	445.56	586.87	480.00	480.00	.00	480.00	100
50250	Special Services	13,450.47	3,713.99	12,000.00	12,000.00	12,000.00	12,000.00	100
	<i>Contractual Services Totals</i>	\$13,896.03	\$4,300.86	\$12,480.00	\$12,480.00	\$12,000.00	\$12,480.00	100%
Supplies and Expense								
50310	Office Supplies	217.04	120.00	.00	.00	.00	.00	
50311	Postage	20.06	73.95	.00	50.00	50.00	50.00	



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Fund 100 - General								
	EXPENSE							
	Department 06 - Coroner							
	Supplies and Expense							
50313	Printing & Duplication	3.85	3.65	.00	.00	.00	.00	
50320	Publication,Subscriptions & Dues	30.00	.00	.00	.00	.00	.00	
50325	Registration Fees & Tuition	401.00	250.00	600.00	.00	.00	.00	
50332	Mileage	3,099.32	2,853.31	2,000.00	2,000.00	2,000.00	2,000.00	100
50335	Meals	61.60	.00	200.00	100.00	100.00	100.00	50
50336	Lodging	246.00	246.00	800.00	.00	500.00	500.00	63
50390	Other Supplies and Expense	63.00	.00	.00	500.00	250.00	250.00	
	<i>Supplies and Expense Totals</i>	\$4,141.87	\$3,546.91	\$3,600.00	\$2,650.00	\$2,900.00	\$2,900.00	81%
	<i>Capital Outlay</i>							
50810	Capital Equipment	.00	.00	.00	.00	1,500.00	1,500.00	
	<i>Capital Outlay Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	+++
	Department 06 - Coroner Totals	\$30,891.69	\$22,640.50	\$30,473.00	\$29,523.00	\$31,931.00	\$31,911.00	105%
	EXPENSE TOTALS	\$30,891.69	\$22,640.50	\$30,473.00	\$29,523.00	\$31,931.00	\$31,911.00	105%
	Fund 100 - General Totals							
	REVENUE TOTALS	\$5,201.54	\$7,753.97	\$5,750.00	\$5,750.00	\$6,250.00	\$6,250.00	109%
	EXPENSE TOTALS	\$30,891.69	\$22,640.50	\$30,473.00	\$29,523.00	\$31,931.00	\$31,911.00	105%
	Fund 100 - General Totals	(\$25,690.15)	(\$14,886.53)	(\$24,723.00)	(\$23,773.00)	(\$25,681.00)	(\$25,661.00)	104%
	Net Grand Totals							
	REVENUE GRAND TOTALS	\$5,201.54	\$7,753.97	\$5,750.00	\$5,750.00	\$6,250.00	\$6,250.00	109%
	EXPENSE GRAND TOTALS	\$30,891.69	\$22,640.50	\$30,473.00	\$29,523.00	\$31,931.00	\$31,911.00	105%
	Net Grand Totals	(\$25,690.15)	(\$14,886.53)	(\$24,723.00)	(\$23,773.00)	(\$25,681.00)	(\$25,661.00)	104%