



Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Fund 100 - General									
REVENUE									
Department 10 - County Clerk									
Intergovmt Revenues									
Federal Grants									
General Government									
43517-100	CARES for Elections Grant	.00	8,289.29	.00	.00	.00	.00	.00	
	<i>General Government Totals</i>	\$0.00	\$8,289.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<i>Federal Grants Totals</i>	\$0.00	\$8,289.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
State grants									
General Government									
43517	Election Security Grant	700.00	29,324.00	.00	6,110.00	.00	.00	.00	
	<i>General Government Totals</i>	\$700.00	\$29,324.00	\$0.00	\$6,110.00	\$0.00	\$0.00	\$0.00	+++
	<i>State grants Totals</i>	\$700.00	\$29,324.00	\$0.00	\$6,110.00	\$0.00	\$0.00	\$0.00	+++
Other State Payments									
Payments for Municipal Services									
47312	Other Election Charges-Municipalities	.00	.00	.00	20,872.00	43,200.00	43,200.00	43,200.00	
	<i>Payments for Municipal Services Totals</i>	\$0.00	\$0.00	\$0.00	\$20,872.00	\$43,200.00	\$43,200.00	\$43,200.00	+++
	<i>Other State Payments Totals</i>	\$0.00	\$0.00	\$0.00	\$20,872.00	\$43,200.00	\$43,200.00	\$43,200.00	+++
	<i>Intergovmt Revenues Totals</i>	\$700.00	\$37,613.29	\$0.00	\$26,982.00	\$43,200.00	\$43,200.00	\$43,200.00	+++
Public Charges for Services									
General									
Clerk Fees									
46112	Garnishment Fees	252.00	300.00	250.00	250.00	250.00	250.00	250.00	
46114	County Clerks Fees	2,513.16	1,866.40	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
	<i>Clerk Fees Totals</i>	\$2,765.16	\$2,166.40	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	0%
	<i>General Totals</i>	\$2,765.16	\$2,166.40	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	0%
	<i>Public Charges for Services Totals</i>	\$2,765.16	\$2,166.40	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	0%
Intergovmt Charges for Services									
Other local governments									
General Government									
47311	Voter Reg Svcs-Municipality Fees	8,275.00	8,275.00	8,500.00	8,500.00	8,200.00	8,200.00	8,200.00	(4)
	<i>General Government Totals</i>	\$8,275.00	\$8,275.00	\$8,500.00	\$8,500.00	\$8,200.00	\$8,200.00	\$8,200.00	(4%)
	<i>Other local governments Totals</i>	\$8,275.00	\$8,275.00	\$8,500.00	\$8,500.00	\$8,200.00	\$8,200.00	\$8,200.00	(4%)
	<i>Intergovmt Charges for Services Totals</i>	\$8,275.00	\$8,275.00	\$8,500.00	\$8,500.00	\$8,200.00	\$8,200.00	\$8,200.00	(4%)
Misc Revenues									
Other miscellaneous revenues									
48309	Sale of Maps and Plat Books	96.00	134.00	75.00	40.00	40.00	40.00	40.00	(47)



County Clerk 10

Budget Year 2022

Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Fund 100 - General									
REVENUE									
Department 10 - County Clerk									
Misc Revenues									
Other miscellaneous revenues									
48900	All Other Revenue	125.84	823.21	.00	.00	.00	.00	.00	
	<i>Other miscellaneous revenues Totals</i>	<u>\$221.84</u>	<u>\$957.21</u>	<u>\$75.00</u>	<u>\$40.00</u>	<u>\$40.00</u>	<u>\$40.00</u>	<u>\$40.00</u>	<u>(47%)</u>
	<i>Misc Revenues Totals</i>	<u>\$221.84</u>	<u>\$957.21</u>	<u>\$75.00</u>	<u>\$40.00</u>	<u>\$40.00</u>	<u>\$40.00</u>	<u>\$40.00</u>	<u>(47%)</u>
	Department 10 - County Clerk Totals	<u>\$11,962.00</u>	<u>\$49,011.90</u>	<u>\$10,825.00</u>	<u>\$37,772.00</u>	<u>\$53,690.00</u>	<u>\$53,690.00</u>	<u>\$53,690.00</u>	<u>396%</u>
	REVENUE TOTALS	<u>\$11,962.00</u>	<u>\$49,011.90</u>	<u>\$10,825.00</u>	<u>\$37,772.00</u>	<u>\$53,690.00</u>	<u>\$53,690.00</u>	<u>\$53,690.00</u>	<u>396%</u>
EXPENSE									
Department 10 - County Clerk									
State Account 51421 - County Clerk									
Personal Services									
50111	Department Head	68,613.48	69,842.20	71,385.00	71,385.00	72,813.00	72,813.00	72,813.00	2
50121	Full Time	148,680.26	142,821.45	189,318.00	171,932.00	177,782.00	177,782.00	177,782.00	(6)
50122	Part Time	.00	2,366.70	.00	.00	.00	.00	.00	
50131	Sick Leave Pay	10,646.46	4,551.02	.00	.00	.00	.00	.00	
50132	Vacation Pay	10,457.13	8,522.08	.00	.00	.00	.00	.00	
50135	Overtime	4,599.70	7,840.45	.00	.00	.00	.00	.00	
50138	Holiday Pay	7,521.69	7,016.96	.00	.00	.00	.00	.00	
50151	Fica/Medicare	18,046.75	17,978.67	19,944.00	18,814.00	19,170.00	19,170.00	19,170.00	(4)
50152	Co. Share Retirement	16,124.02	16,864.99	17,598.00	16,425.00	16,289.00	16,289.00	16,289.00	(7)
50155	Life Insurance	90.82	119.68	151.00	180.00	189.00	189.00	189.00	25
50156	HRA	14,400.00	.00	.00	.00	.00	.00	.00	
	<i>Personal Services Totals</i>	<u>\$299,180.31</u>	<u>\$277,924.20</u>	<u>\$298,396.00</u>	<u>\$278,736.00</u>	<u>\$286,243.00</u>	<u>\$286,243.00</u>	<u>\$286,243.00</u>	<u>(4%)</u>
<i>Health Insurance</i>									
50154	Health Insurance	53,242.71	73,798.73	80,825.00	82,291.00	72,467.00	72,467.00	68,208.00	(16)
	<i>Health Insurance Totals</i>	<u>\$53,242.71</u>	<u>\$73,798.73</u>	<u>\$80,825.00</u>	<u>\$82,291.00</u>	<u>\$72,467.00</u>	<u>\$72,467.00</u>	<u>\$68,208.00</u>	<u>(16%)</u>
<i>Contractual Services</i>									
50225	Telephone	1,912.13	1,582.96	1,800.00	1,700.00	1,656.00	1,656.00	1,656.00	(8)
50290	Contractual Services	.00	.00	.00	.00	10,000.00	1.00	1.00	
	<i>Contractual Services Totals</i>	<u>\$1,912.13</u>	<u>\$1,582.96</u>	<u>\$1,800.00</u>	<u>\$1,700.00</u>	<u>\$11,656.00</u>	<u>\$1,657.00</u>	<u>\$1,657.00</u>	<u>(8%)</u>



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Fund 100 - General									
EXPENSE									
Department 10 - County Clerk									
State Account 51421 - County Clerk									
<i>Supplies and Expense</i>									
50310	Office Supplies	1,318.02	1,613.79	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
50311	Postage	635.42	683.15	650.00	1,300.00	1,800.00	1,300.00	1,300.00	100
50313	Printing & Duplication	954.88	745.45	800.00	800.00	800.00	800.00	800.00	
50320	Publication,Subscriptions & Dues	384.40	125.00	400.00	400.00	400.00	400.00	400.00	
50325	Registration Fees & Tuition	550.00	220.00	600.00	600.00	600.00	600.00	600.00	
50332	Mileage	195.22	376.10	600.00	300.00	600.00	600.00	600.00	
50335	Meals	76.00	46.15	100.00	100.00	100.00	100.00	100.00	
50336	Lodging	592.90	327.00	600.00	300.00	600.00	600.00	600.00	
<i>Supplies and Expense Totals</i>		\$4,706.84	\$4,136.64	\$4,950.00	\$5,000.00	\$6,100.00	\$5,600.00	\$5,600.00	13%
State Account 51421 - County Clerk Totals		\$359,041.99	\$357,442.53	\$385,971.00	\$367,727.00	\$376,466.00	\$365,967.00	\$361,708.00	(6%)
State Account 51441 - Election									
<i>Personal Services</i>									
50140	Per Diem	100.00	700.00	100.00	300.00	700.00	700.00	700.00	600
50151	Fica/Medicare	7.66	53.56	15.00	32.00	54.00	54.00	54.00	260
50152	Co. Share Retirement	.00	.00	.00	23.00	.00	.00	.00	
50155	Life Insurance	.34	.19	.00	.00	.00	.00	.00	
<i>Personal Services Totals</i>		\$108.00	\$753.75	\$115.00	\$355.00	\$754.00	\$754.00	\$754.00	556%
<i>Health Insurance</i>									
50154	Health Insurance	7.17	68.15	.00	18.00	.00	.00	.00	
<i>Health Insurance Totals</i>		\$7.17	\$68.15	\$0.00	\$18.00	\$0.00	\$0.00	\$0.00	+++
<i>Contractual Services</i>									
50210	Professional Services	.00	29,324.40	.00	6,110.00	.00	.00	.00	
<i>Contractual Services Totals</i>		\$0.00	\$29,324.40	\$0.00	\$6,110.00	\$0.00	\$0.00	\$0.00	+++
<i>Supplies and Expense</i>									
50310	Office Supplies	541.22	282.30	600.00	300.00	500.00	500.00	500.00	(17)
50311	Postage	339.28	832.55	500.00	250.00	500.00	500.00	500.00	
50313	Printing & Duplication	2,768.88	32,977.25	5,000.00	14,848.00	32,000.00	32,000.00	32,000.00	540
50320	Publication,Subscriptions & Dues	3,323.75	5,924.14	3,000.00	7,537.00	14,800.00	14,800.00	14,800.00	393
50325	Registration Fees & Tuition	105.92	.00	100.00	.00	100.00	100.00	100.00	
50332	Mileage	998.04	1,267.54	500.00	500.00	500.00	500.00	500.00	
50335	Meals	54.37	.00	100.00	.00	100.00	100.00	100.00	



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Fund 100 - General									
EXPENSE									
Department 10 - County Clerk									
State Account 51441 - Election									
<i>Supplies and Expense</i>									
50336	Lodging	109.00	.00	200.00	.00	200.00	200.00	200.00	
	<i>Supplies and Expense Totals</i>	\$8,240.46	\$41,283.78	\$10,000.00	\$23,435.00	\$48,700.00	\$48,700.00	\$48,700.00	387%
<i>Capital Outlay</i>									
50810	Capital Equipment	1,667.85	.00	.00	.00	.00	.00	.00	
	<i>Capital Outlay Totals</i>	\$1,667.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	State Account 51441 - Election Totals	\$10,023.48	\$71,430.08	\$10,115.00	\$29,918.00	\$49,454.00	\$49,454.00	\$49,454.00	389%
State Account 52511 - COVID-19 Grant									
<i>Personal Services</i>									
50111	Department Head	.00	143.56	.00	.00	.00	.00	.00	
50121	Full Time	.00	430.23	.00	.00	.00	.00	.00	
50151	Fica/Medicare	.00	41.86	.00	.00	.00	.00	.00	
50152	Co. Share Retirement	.00	38.73	.00	.00	.00	.00	.00	
50155	Life Insurance	.00	.34	.00	.00	.00	.00	.00	
	<i>Personal Services Totals</i>	\$0.00	\$654.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
<i>Health Insurance</i>									
50154	Health Insurance	.00	145.17	.00	.00	.00	.00	.00	
	<i>Health Insurance Totals</i>	\$0.00	\$145.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	State Account 52511 - COVID-19 Grant Totals	\$0.00	\$799.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Department 10 - County Clerk Totals	\$369,065.47	\$429,672.50	\$396,086.00	\$397,645.00	\$425,920.00	\$415,421.00	\$411,162.00	4%
	EXPENSE TOTALS	\$369,065.47	\$429,672.50	\$396,086.00	\$397,645.00	\$425,920.00	\$415,421.00	\$411,162.00	4%
Fund 100 - General Totals									
	REVENUE TOTALS	\$11,962.00	\$49,011.90	\$10,825.00	\$37,772.00	\$53,690.00	\$53,690.00	\$53,690.00	396%
	EXPENSE TOTALS	\$369,065.47	\$429,672.50	\$396,086.00	\$397,645.00	\$425,920.00	\$415,421.00	\$411,162.00	4%
	Fund 100 - General Totals	(\$357,103.47)	(\$380,660.60)	(\$385,261.00)	(\$359,873.00)	(\$372,230.00)	(\$361,731.00)	(\$357,472.00)	(7%)
Net Grand Totals									
	REVENUE GRAND TOTALS	\$11,962.00	\$49,011.90	\$10,825.00	\$37,772.00	\$53,690.00	\$53,690.00	\$53,690.00	396%
	EXPENSE GRAND TOTALS	\$369,065.47	\$429,672.50	\$396,086.00	\$397,645.00	\$425,920.00	\$415,421.00	\$411,162.00	4%
	Net Grand Totals	(\$357,103.47)	(\$380,660.60)	(\$385,261.00)	(\$359,873.00)	(\$372,230.00)	(\$361,731.00)	(\$357,472.00)	(7%)