



Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	Calculated Column 1
Fund <b>100 - General</b>								
<b>REVENUE</b>								
Department <b>10 - County Clerk</b>								
Intergovmt Revenues								
Federal Grants								
General Government								
43517-100	CARES for Elections Grant	.00	8,289.29	.00	.00	.00	.00	
	<i>General Government Totals</i>	\$0.00	\$8,289.29	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<i>Federal Grants Totals</i>	\$0.00	\$8,289.29	\$0.00	\$0.00	\$0.00	\$0.00	+++
State grants								
General Government								
43517	Election Security Grant	700.00	29,324.00	.00	6,110.00	.00	.00	
	<i>General Government Totals</i>	\$700.00	\$29,324.00	\$0.00	\$6,110.00	\$0.00	\$0.00	+++
	<i>State grants Totals</i>	\$700.00	\$29,324.00	\$0.00	\$6,110.00	\$0.00	\$0.00	+++
Other State Payments								
Payments for Municipal Services								
47312	Other Election Charges-Municipalities	.00	.00	.00	20,872.00	43,200.00	43,200.00	
	<i>Payments for Municipal Services Totals</i>	\$0.00	\$0.00	\$0.00	\$20,872.00	\$43,200.00	\$43,200.00	+++
	<i>Other State Payments Totals</i>	\$0.00	\$0.00	\$0.00	\$20,872.00	\$43,200.00	\$43,200.00	+++
	<i>Intergovmt Revenues Totals</i>	\$700.00	\$37,613.29	\$0.00	\$26,982.00	\$43,200.00	\$43,200.00	+++
Public Charges for Services								
General								
Clerk Fees								
46112	Garnishment Fees	252.00	300.00	250.00	250.00	250.00	250.00	100
46114	County Clerks Fees	2,513.16	1,866.40	2,000.00	2,000.00	2,000.00	2,000.00	100
	<i>Clerk Fees Totals</i>	\$2,765.16	\$2,166.40	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	100%
	<i>General Totals</i>	\$2,765.16	\$2,166.40	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	100%
	<i>Public Charges for Services Totals</i>	\$2,765.16	\$2,166.40	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	100%
Intergovmt Charges for Services								
Other local governments								
General Government								
47311	Voter Reg Svcs-Municipality Fees	8,275.00	8,275.00	8,500.00	8,500.00	8,200.00	8,200.00	96
	<i>General Government Totals</i>	\$8,275.00	\$8,275.00	\$8,500.00	\$8,500.00	\$8,200.00	\$8,200.00	96%
	<i>Other local governments Totals</i>	\$8,275.00	\$8,275.00	\$8,500.00	\$8,500.00	\$8,200.00	\$8,200.00	96%
	<i>Intergovmt Charges for Services Totals</i>	\$8,275.00	\$8,275.00	\$8,500.00	\$8,500.00	\$8,200.00	\$8,200.00	96%
Misc Revenues								
Other miscellaneous revenues								
48309	Sale of Maps and Plat Books	96.00	134.00	75.00	40.00	40.00	40.00	53



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Fund <b>100 - General</b>								
<b>REVENUE</b>								
Department <b>10 - County Clerk</b>								
Misc Revenues								
Other miscellaneous revenues								
48900	All Other Revenue	125.84	823.21	.00	.00	.00	.00	
	<i>Other miscellaneous revenues Totals</i>	<u>\$221.84</u>	<u>\$957.21</u>	<u>\$75.00</u>	<u>\$40.00</u>	<u>\$40.00</u>	<u>\$40.00</u>	53%
	<i>Misc Revenues Totals</i>	<u>\$221.84</u>	<u>\$957.21</u>	<u>\$75.00</u>	<u>\$40.00</u>	<u>\$40.00</u>	<u>\$40.00</u>	53%
	Department <b>10 - County Clerk Totals</b>	<u>\$11,962.00</u>	<u>\$49,011.90</u>	<u>\$10,825.00</u>	<u>\$37,772.00</u>	<u>\$53,690.00</u>	<u>\$53,690.00</u>	496%
	<b>REVENUE TOTALS</b>	<u>\$11,962.00</u>	<u>\$49,011.90</u>	<u>\$10,825.00</u>	<u>\$37,772.00</u>	<u>\$53,690.00</u>	<u>\$53,690.00</u>	496%
<b>EXPENSE</b>								
Department <b>10 - County Clerk</b>								
State Account <b>51421 - County Clerk</b>								
Personal Services								
50111	Department Head	68,613.48	69,842.20	71,385.00	71,385.00	72,813.00	72,813.00	102
50121	Full Time	148,680.26	142,821.45	189,318.00	171,932.00	177,782.00	177,782.00	94
50122	Part Time	.00	2,366.70	.00	.00	.00	.00	
50131	Sick Leave Pay	10,646.46	4,551.02	.00	.00	.00	.00	
50132	Vacation Pay	10,457.13	8,522.08	.00	.00	.00	.00	
50135	Overtime	4,599.70	7,840.45	.00	.00	.00	.00	
50138	Holiday Pay	7,521.69	7,016.96	.00	.00	.00	.00	
50151	Fica/Medicare	18,046.75	17,978.67	19,944.00	18,814.00	19,170.00	19,170.00	96
50152	Co. Share Retirement	16,124.02	16,864.99	17,598.00	16,425.00	16,289.00	16,289.00	93
50155	Life Insurance	90.82	119.68	151.00	180.00	189.00	189.00	125
50156	HRA	14,400.00	.00	.00	.00	.00	.00	
	<i>Personal Services Totals</i>	<u>\$299,180.31</u>	<u>\$277,924.20</u>	<u>\$298,396.00</u>	<u>\$278,736.00</u>	<u>\$286,243.00</u>	<u>\$286,243.00</u>	96%
Health Insurance								
50154	Health Insurance	53,242.71	73,798.73	80,825.00	82,291.00	72,467.00	72,467.00	90
	<i>Health Insurance Totals</i>	<u>\$53,242.71</u>	<u>\$73,798.73</u>	<u>\$80,825.00</u>	<u>\$82,291.00</u>	<u>\$72,467.00</u>	<u>\$72,467.00</u>	90%
Contractual Services								
50225	Telephone	1,912.13	1,582.96	1,800.00	1,700.00	1,656.00	1,656.00	92
50290	Contractual Services	.00	.00	.00	.00	10,000.00	1.00	
	<i>Contractual Services Totals</i>	<u>\$1,912.13</u>	<u>\$1,582.96</u>	<u>\$1,800.00</u>	<u>\$1,700.00</u>	<u>\$11,656.00</u>	<u>\$1,657.00</u>	92%



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<b>Fund 100 - General</b>								
<b>EXPENSE</b>								
Department <b>10 - County Clerk</b>								
State Account <b>51421 - County Clerk</b>								
<i>Supplies and Expense</i>								
50310	Office Supplies	1,318.02	1,613.79	1,200.00	1,200.00	1,200.00	1,200.00	100
50311	Postage	635.42	683.15	650.00	1,300.00	1,800.00	1,300.00	200
50313	Printing & Duplication	954.88	745.45	800.00	800.00	800.00	800.00	100
50320	Publication,Subscriptions & Dues	384.40	125.00	400.00	400.00	400.00	400.00	100
50325	Registration Fees & Tuition	550.00	220.00	600.00	600.00	600.00	600.00	100
50332	Mileage	195.22	376.10	600.00	300.00	600.00	600.00	100
50335	Meals	76.00	46.15	100.00	100.00	100.00	100.00	100
50336	Lodging	592.90	327.00	600.00	300.00	600.00	600.00	100
<i>Supplies and Expense Totals</i>		<b>\$4,706.84</b>	<b>\$4,136.64</b>	<b>\$4,950.00</b>	<b>\$5,000.00</b>	<b>\$6,100.00</b>	<b>\$5,600.00</b>	<b>113%</b>
State Account <b>51421 - County Clerk Totals</b>		<b>\$359,041.99</b>	<b>\$357,442.53</b>	<b>\$385,971.00</b>	<b>\$367,727.00</b>	<b>\$376,466.00</b>	<b>\$365,967.00</b>	<b>95%</b>
State Account <b>51441 - Election</b>								
<i>Personal Services</i>								
50140	Per Diem	100.00	700.00	100.00	300.00	700.00	700.00	700
50151	Fica/Medicare	7.66	53.56	15.00	32.00	54.00	54.00	360
50152	Co. Share Retirement	.00	.00	.00	23.00	.00	.00	
50155	Life Insurance	.34	.19	.00	.00	.00	.00	
<i>Personal Services Totals</i>		<b>\$108.00</b>	<b>\$753.75</b>	<b>\$115.00</b>	<b>\$355.00</b>	<b>\$754.00</b>	<b>\$754.00</b>	<b>656%</b>
<i>Health Insurance</i>								
50154	Health Insurance	7.17	68.15	.00	18.00	.00	.00	
<i>Health Insurance Totals</i>		<b>\$7.17</b>	<b>\$68.15</b>	<b>\$0.00</b>	<b>\$18.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>
<i>Contractual Services</i>								
50210	Professional Services	.00	29,324.40	.00	6,110.00	.00	.00	
<i>Contractual Services Totals</i>		<b>\$0.00</b>	<b>\$29,324.40</b>	<b>\$0.00</b>	<b>\$6,110.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>
<i>Supplies and Expense</i>								
50310	Office Supplies	541.22	282.30	600.00	300.00	500.00	500.00	83
50311	Postage	339.28	832.55	500.00	250.00	500.00	500.00	100
50313	Printing & Duplication	2,768.88	32,977.25	5,000.00	14,848.00	32,000.00	32,000.00	640
50320	Publication,Subscriptions & Dues	3,323.75	5,924.14	3,000.00	7,537.00	14,800.00	14,800.00	493
50325	Registration Fees & Tuition	105.92	.00	100.00	.00	100.00	100.00	100
50332	Mileage	998.04	1,267.54	500.00	500.00	500.00	500.00	100
50335	Meals	54.37	.00	100.00	.00	100.00	100.00	100



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Fund 100 - General								
<b>EXPENSE</b>								
Department 10 - County Clerk								
State Account 51441 - Election								
<i>Supplies and Expense</i>								
50336	Lodging	109.00	.00	200.00	.00	200.00	200.00	100
	<i>Supplies and Expense Totals</i>	\$8,240.46	\$41,283.78	\$10,000.00	\$23,435.00	\$48,700.00	\$48,700.00	487%
<i>Capital Outlay</i>								
50810	Capital Equipment	1,667.85	.00	.00	.00	.00	.00	
	<i>Capital Outlay Totals</i>	\$1,667.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	State Account 51441 - Election Totals	\$10,023.48	\$71,430.08	\$10,115.00	\$29,918.00	\$49,454.00	\$49,454.00	489%
State Account 52511 - COVID-19 Grant								
<i>Personal Services</i>								
50111	Department Head	.00	143.56	.00	.00	.00	.00	
50121	Full Time	.00	430.23	.00	.00	.00	.00	
50151	Fica/Medicare	.00	41.86	.00	.00	.00	.00	
50152	Co. Share Retirement	.00	38.73	.00	.00	.00	.00	
50155	Life Insurance	.00	.34	.00	.00	.00	.00	
	<i>Personal Services Totals</i>	\$0.00	\$654.72	\$0.00	\$0.00	\$0.00	\$0.00	+++
<i>Health Insurance</i>								
50154	Health Insurance	.00	145.17	.00	.00	.00	.00	
	<i>Health Insurance Totals</i>	\$0.00	\$145.17	\$0.00	\$0.00	\$0.00	\$0.00	+++
	State Account 52511 - COVID-19 Grant Totals	\$0.00	\$799.89	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Department 10 - County Clerk Totals	\$369,065.47	\$429,672.50	\$396,086.00	\$397,645.00	\$425,920.00	\$415,421.00	105%
	<b>EXPENSE TOTALS</b>	\$369,065.47	\$429,672.50	\$396,086.00	\$397,645.00	\$425,920.00	\$415,421.00	105%
Fund 100 - General Totals								
	<b>REVENUE TOTALS</b>	\$11,962.00	\$49,011.90	\$10,825.00	\$37,772.00	\$53,690.00	\$53,690.00	496%
	<b>EXPENSE TOTALS</b>	\$369,065.47	\$429,672.50	\$396,086.00	\$397,645.00	\$425,920.00	\$415,421.00	105%
	Fund 100 - General Totals	(\$357,103.47)	(\$380,660.60)	(\$385,261.00)	(\$359,873.00)	(\$372,230.00)	(\$361,731.00)	94%
Net Grand Totals								
	<b>REVENUE GRAND TOTALS</b>	\$11,962.00	\$49,011.90	\$10,825.00	\$37,772.00	\$53,690.00	\$53,690.00	496%
	<b>EXPENSE GRAND TOTALS</b>	\$369,065.47	\$429,672.50	\$396,086.00	\$397,645.00	\$425,920.00	\$415,421.00	105%
	Net Grand Totals	(\$357,103.47)	(\$380,660.60)	(\$385,261.00)	(\$359,873.00)	(\$372,230.00)	(\$361,731.00)	94%