



Dog License 810

Budget Year 2022

Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 Admin/2021 Budget
Fund 810	Dog License Fund							
REVENUE								
Department 81 - Animal Control								
Taxes								
Property								
General Property Taxes								
41110	General Property Taxes	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	100
	<i>General Property Taxes Totals</i>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>100%</u>
	<i>Property Totals</i>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>100%</u>
	<i>Taxes Totals</i>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>100%</u>
Licenses and Permits								
Nonbusiness licenses								
44201	Dog Licenses	7,962.70	7,155.10	8,500.00	7,000.00	8,500.00	8,500.00	100
	<i>Nonbusiness licenses Totals</i>	<u>\$7,962.70</u>	<u>\$7,155.10</u>	<u>\$8,500.00</u>	<u>\$7,000.00</u>	<u>\$8,500.00</u>	<u>\$8,500.00</u>	<u>100%</u>
	<i>Licenses and Permits Totals</i>	<u>\$7,962.70</u>	<u>\$7,155.10</u>	<u>\$8,500.00</u>	<u>\$7,000.00</u>	<u>\$8,500.00</u>	<u>\$8,500.00</u>	<u>100%</u>
Other Finance Sources								
Fund Bal Applied								
49301	Fund Balance Applied	.00	.00	3,000.00	.00	2,780.00	2,780.00	93
	<i>Fund Bal Applied Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,000.00</u>	<u>\$0.00</u>	<u>\$2,780.00</u>	<u>\$2,780.00</u>	<u>93%</u>
	<i>Other Finance Sources Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,000.00</u>	<u>\$0.00</u>	<u>\$2,780.00</u>	<u>\$2,780.00</u>	<u>93%</u>
	Department 81 - Animal Control Totals	<u>\$20,962.70</u>	<u>\$20,155.10</u>	<u>\$24,500.00</u>	<u>\$20,000.00</u>	<u>\$24,280.00</u>	<u>\$24,280.00</u>	<u>99%</u>
	REVENUE TOTALS	<u>\$20,962.70</u>	<u>\$20,155.10</u>	<u>\$24,500.00</u>	<u>\$20,000.00</u>	<u>\$24,280.00</u>	<u>\$24,280.00</u>	<u>99%</u>
EXPENSE								
Department 81 - Animal Control								
Contractual Services								
50225	Telephone	179.40	.00	200.00	.00	.00	.00	
50250	Special Services	16,183.37	17,919.80	20,000.00	16,000.00	20,000.00	20,000.00	100
	<i>Contractual Services Totals</i>	<u>\$16,362.77</u>	<u>\$17,919.80</u>	<u>\$20,200.00</u>	<u>\$16,000.00</u>	<u>\$20,000.00</u>	<u>\$20,000.00</u>	<u>99%</u>
Supplies and Expense								
50310	Office Supplies	316.50	410.89	300.00	380.00	380.00	380.00	127
50332	Mileage	2,416.86	2,557.56	3,100.00	2,600.00	3,000.00	3,000.00	97
50390	Other Supplies and Expense	900.00	900.00	900.00	900.00	900.00	900.00	100
	<i>Supplies and Expense Totals</i>	<u>\$3,633.36</u>	<u>\$3,868.45</u>	<u>\$4,300.00</u>	<u>\$3,880.00</u>	<u>\$4,280.00</u>	<u>\$4,280.00</u>	<u>100%</u>
	Department 81 - Animal Control Totals	<u>\$19,996.13</u>	<u>\$21,788.25</u>	<u>\$24,500.00</u>	<u>\$19,880.00</u>	<u>\$24,280.00</u>	<u>\$24,280.00</u>	<u>99%</u>
	EXPENSE TOTALS	<u>\$19,996.13</u>	<u>\$21,788.25</u>	<u>\$24,500.00</u>	<u>\$19,880.00</u>	<u>\$24,280.00</u>	<u>\$24,280.00</u>	<u>99%</u>
Fund 810 - Dog License Fund Totals								
	REVENUE TOTALS	<u>\$20,962.70</u>	<u>\$20,155.10</u>	<u>\$24,500.00</u>	<u>\$20,000.00</u>	<u>\$24,280.00</u>	<u>\$24,280.00</u>	<u>99%</u>
	EXPENSE TOTALS	<u>\$19,996.13</u>	<u>\$21,788.25</u>	<u>\$24,500.00</u>	<u>\$19,880.00</u>	<u>\$24,280.00</u>	<u>\$24,280.00</u>	<u>99%</u>



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Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 Admin/2021 Budget
	Fund 810 - Dog License Fund Totals	\$966.57	(\$1,633.15)	\$0.00	\$120.00	\$0.00	\$0.00	+++
	Net Grand Totals							
	REVENUE GRAND TOTALS	\$20,962.70	\$20,155.10	\$24,500.00	\$20,000.00	\$24,280.00	\$24,280.00	99%
	EXPENSE GRAND TOTALS	\$19,996.13	\$21,788.25	\$24,500.00	\$19,880.00	\$24,280.00	\$24,280.00	99%
	Net Grand Totals	\$966.57	(\$1,633.15)	\$0.00	\$120.00	\$0.00	\$0.00	+++