



# Dog License 810

Budget Year 2022

Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Fund 810	<b>Dog License Fund</b>								
<b>REVENUE</b>									
Department 81 - Animal Control									
Taxes									
Property									
General Property Taxes									
41110	General Property Taxes	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	
	<i>General Property Taxes Totals</i>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	0%
	<i>Property Totals</i>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	0%
	<i>Taxes Totals</i>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	0%
Licenses and Permits									
Nonbusiness licenses									
44201	Dog Licenses	7,962.70	7,155.10	8,500.00	7,000.00	8,500.00	8,500.00	8,500.00	
	<i>Nonbusiness licenses Totals</i>	<u>\$7,962.70</u>	<u>\$7,155.10</u>	<u>\$8,500.00</u>	<u>\$7,000.00</u>	<u>\$8,500.00</u>	<u>\$8,500.00</u>	<u>\$8,500.00</u>	0%
	<i>Licenses and Permits Totals</i>	<u>\$7,962.70</u>	<u>\$7,155.10</u>	<u>\$8,500.00</u>	<u>\$7,000.00</u>	<u>\$8,500.00</u>	<u>\$8,500.00</u>	<u>\$8,500.00</u>	0%
Other Finance Sources									
Fund Bal Applied									
49301	Fund Balance Applied	.00	.00	3,000.00	.00	2,780.00	2,780.00	2,780.00	(7)
	<i>Fund Bal Applied Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,000.00</u>	<u>\$0.00</u>	<u>\$2,780.00</u>	<u>\$2,780.00</u>	<u>\$2,780.00</u>	(7%)
	<i>Other Finance Sources Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,000.00</u>	<u>\$0.00</u>	<u>\$2,780.00</u>	<u>\$2,780.00</u>	<u>\$2,780.00</u>	(7%)
	Department 81 - Animal Control Totals	<u>\$20,962.70</u>	<u>\$20,155.10</u>	<u>\$24,500.00</u>	<u>\$20,000.00</u>	<u>\$24,280.00</u>	<u>\$24,280.00</u>	<u>\$24,280.00</u>	(1%)
	<b>REVENUE TOTALS</b>	<u>\$20,962.70</u>	<u>\$20,155.10</u>	<u>\$24,500.00</u>	<u>\$20,000.00</u>	<u>\$24,280.00</u>	<u>\$24,280.00</u>	<u>\$24,280.00</u>	(1%)
<b>EXPENSE</b>									
Department 81 - Animal Control									
State Account 54150 - Animal Control Expenses									
Contractual Services									
50225	Telephone	179.40	.00	200.00	.00	.00	.00	.00	(100)
50250	Special Services	16,183.37	17,919.80	20,000.00	16,000.00	20,000.00	20,000.00	20,000.00	
	<i>Contractual Services Totals</i>	<u>\$16,362.77</u>	<u>\$17,919.80</u>	<u>\$20,200.00</u>	<u>\$16,000.00</u>	<u>\$20,000.00</u>	<u>\$20,000.00</u>	<u>\$20,000.00</u>	(1%)
Supplies and Expense									
50310	Office Supplies	316.50	410.89	300.00	380.00	380.00	380.00	380.00	27
50332	Mileage	2,416.86	2,557.56	3,100.00	2,600.00	3,000.00	3,000.00	3,000.00	(3)
50390	Other Supplies and Expense	900.00	900.00	900.00	900.00	900.00	900.00	900.00	
	<i>Supplies and Expense Totals</i>	<u>\$3,633.36</u>	<u>\$3,868.45</u>	<u>\$4,300.00</u>	<u>\$3,880.00</u>	<u>\$4,280.00</u>	<u>\$4,280.00</u>	<u>\$4,280.00</u>	0%
	State Account 54150 - Animal Control Expenses Totals	<u>\$19,996.13</u>	<u>\$21,788.25</u>	<u>\$24,500.00</u>	<u>\$19,880.00</u>	<u>\$24,280.00</u>	<u>\$24,280.00</u>	<u>\$24,280.00</u>	(1%)
	Department 81 - Animal Control Totals	<u>\$19,996.13</u>	<u>\$21,788.25</u>	<u>\$24,500.00</u>	<u>\$19,880.00</u>	<u>\$24,280.00</u>	<u>\$24,280.00</u>	<u>\$24,280.00</u>	(1%)
	<b>EXPENSE TOTALS</b>	<u>\$19,996.13</u>	<u>\$21,788.25</u>	<u>\$24,500.00</u>	<u>\$19,880.00</u>	<u>\$24,280.00</u>	<u>\$24,280.00</u>	<u>\$24,280.00</u>	(1%)
	Fund 810 - Dog License Fund Totals								



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Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
	REVENUE TOTALS	\$20,962.70	\$20,155.10	\$24,500.00	\$20,000.00	\$24,280.00	\$24,280.00	\$24,280.00	(1%)
	EXPENSE TOTALS	\$19,996.13	\$21,788.25	\$24,500.00	\$19,880.00	\$24,280.00	\$24,280.00	\$24,280.00	(1%)
Fund	<b>810 - Dog License Fund</b> Totals	\$966.57	(\$1,633.15)	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	+++
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$20,962.70	\$20,155.10	\$24,500.00	\$20,000.00	\$24,280.00	\$24,280.00	\$24,280.00	(1%)
	EXPENSE GRAND TOTALS	\$19,996.13	\$21,788.25	\$24,500.00	\$19,880.00	\$24,280.00	\$24,280.00	\$24,280.00	(1%)
	Net Grand Totals	\$966.57	(\$1,633.15)	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	+++