



Employee Wellness Fund 220

Budget Year 2022

Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 Admin/2021 Budget
Fund 220 - Employee Health Fund								
REVENUE								
Department 45 - Employee Health								
Other Finance Sources								
Fund Bal Applied								
49301	Fund Balance Applied	.00	.00	60,000.00	30,000.00	60,000.00	60,000.00	100
	<i>Fund Bal Applied Totals</i>	\$0.00	\$0.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	100%
	<i>Other Finance Sources Totals</i>	\$0.00	\$0.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	100%
	Department 45 - Employee Health Totals	\$0.00	\$0.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	100%
	REVENUE TOTALS	\$0.00	\$0.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	100%
EXPENSE								
Department 45 - Employee Health								
State Account 51433 - Wellness Expenses								
Supplies and Expense								
50340	Operating Supplies	.00	.00	20,000.00	20,000.00	20,000.00	20,000.00	100
	<i>Supplies and Expense Totals</i>	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	100%
<i>Capital Outlay</i>								
50810	Capital Equipment	.00	3,280.00	.00	.00	.00	.00	
	<i>Capital Outlay Totals</i>	\$0.00	\$3,280.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	State Account 51433 - Wellness Expenses Totals	\$0.00	\$3,280.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	100%
State Account 51940 - Health Insurance Expenses								
<i>Health Insurance</i>								
50154	Health Insurance	4,005.50	1,052.00	40,000.00	10,000.00	40,000.00	40,000.00	100
	<i>Health Insurance Totals</i>	\$4,005.50	\$1,052.00	\$40,000.00	\$10,000.00	\$40,000.00	\$40,000.00	100%
	State Account 51940 - Health Insurance Expenses Totals	\$4,005.50	\$1,052.00	\$40,000.00	\$10,000.00	\$40,000.00	\$40,000.00	100%
	Department 45 - Employee Health Totals	\$4,005.50	\$4,332.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	100%
	EXPENSE TOTALS	\$4,005.50	\$4,332.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	100%
Fund 220 - Employee Health Fund Totals								
	REVENUE TOTALS	\$0.00	\$0.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	100%
	EXPENSE TOTALS	\$4,005.50	\$4,332.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	100%
	Fund 220 - Employee Health Fund Totals	(\$4,005.50)	(\$4,332.00)	\$0.00	\$0.00	\$0.00	\$0.00	+++
Net Grand Totals								
	REVENUE GRAND TOTALS	\$0.00	\$0.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	100%
	EXPENSE GRAND TOTALS	\$4,005.50	\$4,332.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	100%
	Net Grand Totals	(\$4,005.50)	(\$4,332.00)	\$0.00	\$0.00	\$0.00	\$0.00	+++