



Employee Health Fund 220

Budget Year 2022

Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Fund 220 - Employee Health Fund									
REVENUE									
Department 45 - Employee Health									
Other Finance Sources									
Fund Bal Applied									
49301	Fund Balance Applied	.00	.00	60,000.00	30,000.00	60,000.00	60,000.00	60,000.00	
	<i>Fund Bal Applied Totals</i>	\$0.00	\$0.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	\$60,000.00	0%
	<i>Other Finance Sources Totals</i>	\$0.00	\$0.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	\$60,000.00	0%
	Department 45 - Employee Health Totals	\$0.00	\$0.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	\$60,000.00	0%
	REVENUE TOTALS	\$0.00	\$0.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	\$60,000.00	0%
EXPENSE									
Department 45 - Employee Health									
State Account 51433 - Wellness Expenses									
Supplies and Expense									
50340	Operating Supplies	.00	.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
	<i>Supplies and Expense Totals</i>	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	0%
<i>Capital Outlay</i>									
50810	Capital Equipment	.00	3,280.00	.00	.00	.00	.00	.00	
	<i>Capital Outlay Totals</i>	\$0.00	\$3,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	State Account 51433 - Wellness Expenses Totals	\$0.00	\$3,280.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	0%
State Account 51940 - Health Insurance Expenses									
Health Insurance									
50154	Health Insurance	4,005.50	1,052.00	40,000.00	10,000.00	40,000.00	40,000.00	40,000.00	
	<i>Health Insurance Totals</i>	\$4,005.50	\$1,052.00	\$40,000.00	\$10,000.00	\$40,000.00	\$40,000.00	\$40,000.00	0%
	State Account 51940 - Health Insurance Expenses Totals	\$4,005.50	\$1,052.00	\$40,000.00	\$10,000.00	\$40,000.00	\$40,000.00	\$40,000.00	0%
	Department 45 - Employee Health Totals	\$4,005.50	\$4,332.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	\$60,000.00	0%
	EXPENSE TOTALS	\$4,005.50	\$4,332.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	\$60,000.00	0%
Fund 220 - Employee Health Fund Totals									
	REVENUE TOTALS	\$0.00	\$0.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	\$60,000.00	0%
	EXPENSE TOTALS	\$4,005.50	\$4,332.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	\$60,000.00	0%
	Fund 220 - Employee Health Fund Totals	(\$4,005.50)	(\$4,332.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Net Grand Totals									
	REVENUE GRAND TOTALS	\$0.00	\$0.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	\$60,000.00	0%
	EXPENSE GRAND TOTALS	\$4,005.50	\$4,332.00	\$60,000.00	\$30,000.00	\$60,000.00	\$60,000.00	\$60,000.00	0%
	Net Grand Totals	(\$4,005.50)	(\$4,332.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++