



Housing Rehabilitation 241

Budget Year 2022

Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Fund 241 - Housing Rehab									
REVENUE									
Department 61 - Housing Rehab									
Public Charges for Services									
Conservation and Development									
Public Housing									
46831	Rehab Loan Payback 85%	80,183.05	1,041.25	.00	32,715.00	.00	.00	.00	
46832	Rehab Loan Payback 15%	14,149.95	183.75	.00	5,773.00	.00	.00	.00	
Public Housing Totals		\$94,333.00	\$1,225.00	\$0.00	\$38,488.00	\$0.00	\$0.00	\$0.00	+++
Conservation and Development Totals		\$94,333.00	\$1,225.00	\$0.00	\$38,488.00	\$0.00	\$0.00	\$0.00	+++
Public Charges for Services Totals		\$94,333.00	\$1,225.00	\$0.00	\$38,488.00	\$0.00	\$0.00	\$0.00	+++
Misc Revenues									
Interest income									
48110	Interest Income	2,166.80	815.38	.00	.00	.00	.00	.00	
Interest income Totals		\$2,166.80	\$815.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Misc Revenues Totals		\$2,166.80	\$815.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Department 61 - Housing Rehab Totals		\$96,499.80	\$2,040.38	\$0.00	\$38,488.00	\$0.00	\$0.00	\$0.00	+++
REVENUE TOTALS		\$96,499.80	\$2,040.38	\$0.00	\$38,488.00	\$0.00	\$0.00	\$0.00	+++
EXPENSE									
Department 61 - Housing Rehab									
State Account 56501 - Housing Rehab Block Grant									
Contractual Services									
50210	Professional Services	1,123.43	1,984.00	.00	1,883.00	.00	.00	.00	
50290	Contractual Services	.00	7,530.00	.00	5,365.00	.00	.00	.00	
Contractual Services Totals		\$1,123.43	\$9,514.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$0.00	+++
State Account 56501 - Housing Rehab Block Grant Totals		\$1,123.43	\$9,514.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$0.00	+++
Department 61 - Housing Rehab Totals		\$1,123.43	\$9,514.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$0.00	+++
EXPENSE TOTALS		\$1,123.43	\$9,514.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$0.00	+++
Fund 241 - Housing Rehab Totals									
REVENUE TOTALS		\$96,499.80	\$2,040.38	\$0.00	\$38,488.00	\$0.00	\$0.00	\$0.00	+++
EXPENSE TOTALS		\$1,123.43	\$9,514.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$0.00	+++
Fund 241 - Housing Rehab Totals		\$95,376.37	(\$7,473.62)	\$0.00	\$31,240.00	\$0.00	\$0.00	\$0.00	+++
Net Grand Totals									
REVENUE GRAND TOTALS		\$96,499.80	\$2,040.38	\$0.00	\$38,488.00	\$0.00	\$0.00	\$0.00	+++
EXPENSE GRAND TOTALS		\$1,123.43	\$9,514.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$0.00	+++
Net Grand Totals		\$95,376.37	(\$7,473.62)	\$0.00	\$31,240.00	\$0.00	\$0.00	\$0.00	+++



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