



UW Extension Programs 292

Budget Year 2022

Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Fund 292	UWEX Program								
	REVENUE								
	Department 25 - UW Extension								
	Intergovmt Revenues								
	Federal Grants								
	Culture, Recreation and Education								
43570-014	Hazelnut Finished Pork Grant	10,284.66	9,548.01	11,700.00	10,274.00	5,654.00	5,654.00	5,654.00	(52)
43570-015	Overcoming Obstacles-Hazelnut Grant	.00	.00	.00	11,839.00	11,839.00	11,839.00	11,839.00	
	<i>Culture, Recreation and Education Totals</i>	\$10,284.66	\$9,548.01	\$11,700.00	\$22,113.00	\$17,493.00	\$17,493.00	\$17,493.00	50%
	<i>Federal Grants Totals</i>	\$10,284.66	\$9,548.01	\$11,700.00	\$22,113.00	\$17,493.00	\$17,493.00	\$17,493.00	50%
	State grants								
	Culture, Recreation and Education								
43570-004	Farm Safety Grant	.00	.00	180.00	.00	.00	.00	.00	(100)
43570-006	Processing Vegetables SARE Grant	4,901.42	16,962.75	.00	.00	.00	.00	.00	
43570-010	Speciality Grant	2,876.51	.00	.00	.00	.00	.00	.00	
43570-012	Hedgerow Hazelnut Grant	15,698.17	15,320.61	17,531.00	978.00	.00	.00	.00	(100)
43570-013	Hazelnut Nursery Grant	732.77	.00	11,400.00	7,911.00	.00	.00	.00	(100)
	<i>Culture, Recreation and Education Totals</i>	\$24,208.87	\$32,283.36	\$29,111.00	\$8,889.00	\$0.00	\$0.00	\$0.00	(100%)
	<i>State grants Totals</i>	\$24,208.87	\$32,283.36	\$29,111.00	\$8,889.00	\$0.00	\$0.00	\$0.00	(100%)
	<i>Intergovmt Revenues Totals</i>	\$34,493.53	\$41,831.37	\$40,811.00	\$31,002.00	\$17,493.00	\$17,493.00	\$17,493.00	(57%)
	Public Charges for Services								
	Culture, Recreation and Education								
	UW-Extension								
46771	Camp Revenue	7,684.75	.00	7,660.00	5,909.00	9,300.00	9,300.00	9,300.00	21
46772	4-H Registrations & Fees	.00	.00	50.00	.00	.00	.00	.00	(100)
46773	Ag Registrations & Fees	4,076.21	150.00	2,000.00	.00	3,000.00	3,000.00	3,000.00	50
46773-001	Tractor Safety Fees NL	.00	.00	60.00	.00	.00	.00	.00	(100)
46774	Fam Liv Registrations & Fees	120.00	.00	500.00	.00	150.00	150.00	150.00	(70)
46776	CRD Registration & Fees	435.12	.00	200.00	.00	.00	.00	.00	(100)
46778	FL Co-Parenting	945.00	591.48	600.00	1,100.00	1,100.00	1,100.00	1,100.00	83
	<i>UW-Extension Totals</i>	\$13,261.08	\$741.48	\$11,070.00	\$7,009.00	\$13,550.00	\$13,550.00	\$13,550.00	22%
	<i>Culture, Recreation and Education Totals</i>	\$13,261.08	\$741.48	\$11,070.00	\$7,009.00	\$13,550.00	\$13,550.00	\$13,550.00	22%
	Conservation and Development								
	Other Conservation								
46777	Soil Testing Fees	166.00	159.00	80.00	303.00	396.00	396.00	396.00	395
	<i>Other Conservation Totals</i>	\$166.00	\$159.00	\$80.00	\$303.00	\$396.00	\$396.00	\$396.00	395%
	<i>Conservation and Development Totals</i>	\$166.00	\$159.00	\$80.00	\$303.00	\$396.00	\$396.00	\$396.00	395%
	<i>Public Charges for Services Totals</i>	\$13,427.08	\$900.48	\$11,150.00	\$7,312.00	\$13,946.00	\$13,946.00	\$13,946.00	25%



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Fund 292	UWEX Program								
REVENUE									
Department 25 - UW Extension									
Intergovmt Charges for Services									
State									
Culture, Recreation & Education									
47471	UW-Extension Reimbursements	231.61	.00	.00	.00	.00	.00	.00	
	<i>Culture, Recreation & Education Totals</i>	\$231.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<i>State Totals</i>	\$231.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<i>Intergovmt Charges for Services Totals</i>	\$231.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Misc Revenues									
Donations/contributions from private organizations or individual									
48514	NL Donations-CRD	2,507.00	.00	.00	.00	.00	.00	.00	
48516	NL Donations-4-H	50.00	(50.00)	.00	.00	.00	.00	.00	
48516-001	Potential Adventures Grant Revenue	8,490.00	(1,370.46)	500.00	3,370.00	.00	.00	.00	(100)
	<i>Donations/contributions from private organizations or individual Totals</i>	\$11,047.00	(\$1,420.46)	\$500.00	\$3,370.00	\$0.00	\$0.00	\$0.00	(100%)
Other miscellaneous revenues									
48973	Misc Rev-Ag	196.18	15.68	.00	.00	.00	.00	.00	
48974	Misc Rev-Family Living	250.00	.00	.00	.00	.00	.00	.00	
	<i>Other miscellaneous revenues Totals</i>	\$446.18	\$15.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<i>Misc Revenues Totals</i>	\$11,493.18	(\$1,404.78)	\$500.00	\$3,370.00	\$0.00	\$0.00	\$0.00	(100%)
Other Finance Sources									
Trans fr Other Funds									
Transfer from General Fund									
49201	Transfer from Other Funds	.00	.00	.00	10,000.00	6,348.00	.00	.00	
	<i>Transfer from General Fund Totals</i>	\$0.00	\$0.00	\$0.00	\$10,000.00	\$6,348.00	\$0.00	\$0.00	+++
	<i>Trans fr Other Funds Totals</i>	\$0.00	\$0.00	\$0.00	\$10,000.00	\$6,348.00	\$0.00	\$0.00	+++
Fund Bal Applied									
49301	Fund Balance Applied	.00	.00	3,309.00	15,793.00	.00	6,348.00	6,348.00	92
	<i>Fund Bal Applied Totals</i>	\$0.00	\$0.00	\$3,309.00	\$15,793.00	\$0.00	\$6,348.00	\$6,348.00	92%
	<i>Other Finance Sources Totals</i>	\$0.00	\$0.00	\$3,309.00	\$25,793.00	\$6,348.00	\$6,348.00	\$6,348.00	92%
	Department 25 - UW Extension Totals	\$59,645.40	\$41,327.07	\$55,770.00	\$67,477.00	\$37,787.00	\$37,787.00	\$37,787.00	(32%)
	REVENUE TOTALS	\$59,645.40	\$41,327.07	\$55,770.00	\$67,477.00	\$37,787.00	\$37,787.00	\$37,787.00	(32%)
EXPENSE									
Department 25 - UW Extension									
State Account 55628 - UWEX-Youth Board									
Supplies and Expense									
50332	Mileage	.00	.00	240.00	.00	.00	.00	.00	(100)



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Fund 292	UWEX Program								
EXPENSE									
Department 25 - UW Extension									
State Account 55628 - UWEX-Youth Board									
<i>Supplies and Expense</i>									
50335	Meals	.00	.00	120.00	.00	.00	.00	.00	(100)
50340	Operating Supplies	.00	.00	200.00	.00	.00	.00	.00	(100)
<i>Supplies and Expense Totals</i>		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$560.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(100%)</u>
State Account 55628 - UWEX-Youth Board Totals		\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	(100%)
State Account 55630 - 4-H Programs NL									
<i>Contractual Services</i>									
50290	Contractual Services	4,171.50	.00	8,600.00	8,560.00	8,560.00	8,560.00	8,560.00	
<i>Contractual Services Totals</i>		<u>\$4,171.50</u>	<u>\$0.00</u>	<u>\$8,600.00</u>	<u>\$8,560.00</u>	<u>\$8,560.00</u>	<u>\$8,560.00</u>	<u>\$8,560.00</u>	<u>0%</u>
<i>Supplies and Expense</i>									
50332	Mileage	32.96	.00	260.00	150.00	240.00	240.00	240.00	(8)
50340	Operating Supplies	539.43	6.29	1,800.00	832.00	900.00	900.00	900.00	(50)
<i>Supplies and Expense Totals</i>		<u>\$572.39</u>	<u>\$6.29</u>	<u>\$2,060.00</u>	<u>\$982.00</u>	<u>\$1,140.00</u>	<u>\$1,140.00</u>	<u>\$1,140.00</u>	<u>(45%)</u>
State Account 55630 - 4-H Programs NL Totals		\$4,743.89	\$6.29	\$10,660.00	\$9,542.00	\$9,700.00	\$9,700.00	\$9,700.00	(9%)
State Account 55631 - Ag Program NL									
<i>Contractual Services</i>									
50290	Contractual Services	796.18	.00	420.00	45.00	4,000.00	4,000.00	4,000.00	852
<i>Contractual Services Totals</i>		<u>\$796.18</u>	<u>\$0.00</u>	<u>\$420.00</u>	<u>\$45.00</u>	<u>\$4,000.00</u>	<u>\$4,000.00</u>	<u>\$4,000.00</u>	<u>852%</u>
<i>Supplies and Expense</i>									
50311	Postage	.00	.00	.00	100.00	40.00	40.00	40.00	
50313	Printing & Duplication	.00	.00	.00	250.00	150.00	150.00	150.00	
50332	Mileage	182.73	.00	80.00	500.00	300.00	300.00	300.00	275
50335	Meals	.00	.00	.00	16.00	20.00	20.00	20.00	
50336	Lodging	528.49	.00	.00	.00	400.00	400.00	400.00	
50340	Operating Supplies	4,522.62	402.21	500.00	2,500.00	300.00	300.00	300.00	(40)
50348	Educational Supplies	.00	.00	1,000.00	2,500.00	150.00	150.00	150.00	(85)
<i>Supplies and Expense Totals</i>		<u>\$5,233.84</u>	<u>\$402.21</u>	<u>\$1,580.00</u>	<u>\$5,866.00</u>	<u>\$1,360.00</u>	<u>\$1,360.00</u>	<u>\$1,360.00</u>	<u>(14%)</u>
State Account 55631 - Ag Program NL Totals		\$6,030.02	\$402.21	\$2,000.00	\$5,911.00	\$5,360.00	\$5,360.00	\$5,360.00	168%
State Account 55632 - Tractor Safety Training NL									
<i>Contractual Services</i>									
50290	Contractual Services	.00	.00	100.00	.00	.00	.00	.00	(100)
<i>Contractual Services Totals</i>		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(100%)</u>



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Fund 292	UWEX Program								
EXPENSE									
Department 25 - UW Extension									
State Account 55632 - Tractor Safety Training NL									
<i>Supplies and Expense</i>									
50332	Mileage	.00	.00	25.00	.00	.00	.00	.00	(100)
50340	Operating Supplies	.00	.00	50.00	.00	.00	.00	.00	(100)
50348	Educational Supplies	.00	.00	65.00	139.00	.00	.00	.00	(100)
<i>Supplies and Expense Totals</i>		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$140.00</u>	<u>\$139.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(100%)</u>
State Account 55632 - Tractor Safety Training NL		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$240.00</u>	<u>\$139.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(100%)</u>
Totals									
State Account 55633 - Soil & Plant Samples NL									
<i>Contractual Services</i>									
50290	Contractual Services	206.00	159.00	80.00	303.00	396.00	396.00	396.00	395
<i>Contractual Services Totals</i>		<u>\$206.00</u>	<u>\$159.00</u>	<u>\$80.00</u>	<u>\$303.00</u>	<u>\$396.00</u>	<u>\$396.00</u>	<u>\$396.00</u>	<u>395%</u>
State Account 55633 - Soil & Plant Samples NL		<u>\$206.00</u>	<u>\$159.00</u>	<u>\$80.00</u>	<u>\$303.00</u>	<u>\$396.00</u>	<u>\$396.00</u>	<u>\$396.00</u>	<u>395%</u>
Totals									
State Account 55634 - Family Living NL									
<i>Supplies and Expense</i>									
50311	Postage	.00	.00	.00	50.00	.00	.00	.00	
50332	Mileage	.00	.00	.00	50.00	50.00	50.00	50.00	
50340	Operating Supplies	241.93	113.70	100.00	650.00	150.00	150.00	150.00	50
50348	Educational Supplies	388.34	.00	150.00	650.00	150.00	150.00	150.00	
50390	Other Supplies and Expense	.00	.00	50.00	50.00	.00	.00	.00	(100)
<i>Supplies and Expense Totals</i>		<u>\$630.27</u>	<u>\$113.70</u>	<u>\$300.00</u>	<u>\$1,450.00</u>	<u>\$350.00</u>	<u>\$350.00</u>	<u>\$350.00</u>	<u>17%</u>
State Account 55634 - Family Living NL		<u>\$630.27</u>	<u>\$113.70</u>	<u>\$300.00</u>	<u>\$1,450.00</u>	<u>\$350.00</u>	<u>\$350.00</u>	<u>\$350.00</u>	<u>17%</u>
Totals									
State Account 55635 - CRD Program NL									
<i>Contractual Services</i>									
50290	Contractual Services	1,207.00	.00	100.00	.00	.00	.00	.00	(100)
<i>Contractual Services Totals</i>		<u>\$1,207.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(100%)</u>
<i>Supplies and Expense</i>									
50315	Advertising	.00	.00	50.00	.00	.00	.00	.00	(100)
50340	Operating Supplies	1,475.04	.00	50.00	.00	.00	.00	.00	(100)
<i>Supplies and Expense Totals</i>		<u>\$1,475.04</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(100%)</u>
State Account 55635 - CRD Program NL		<u>\$2,682.04</u>	<u>\$0.00</u>	<u>\$200.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(100%)</u>
Totals									
State Account 55636 - Potential Adventures Grant									
<i>Personal Services</i>									
50123	Temporary Employee	.00	.00	110.00	.00	.00	.00	.00	(100)



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Fund 292	UWEX Program								
EXPENSE									
Department 25 - UW Extension									
State Account 55636 - Potential Adventures Grant									
Personal Services									
	<i>Personal Services Totals</i>	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	(100%)
<i>Contractual Services</i>									
50290	Contractual Services	.00	.00	.00	300.00	.00	.00	.00	
	<i>Contractual Services Totals</i>	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	+++
<i>Supplies and Expense</i>									
50332	Mileage	1,046.88	95.04	200.00	50.00	.00	.00	.00	(100)
50335	Meals	.00	.00	40.00	.00	.00	.00	.00	(100)
50340	Operating Supplies	5,796.33	181.29	150.00	370.00	.00	.00	.00	(100)
	<i>Supplies and Expense Totals</i>	\$6,843.21	\$276.33	\$390.00	\$420.00	\$0.00	\$0.00	\$0.00	(100%)
<i>Capital Outlay</i>									
50810	Capital Equipment	.00	.00	.00	2,700.00	.00	.00	.00	
	<i>Capital Outlay Totals</i>	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	+++
	State Account 55636 - Potential Adventures Grant Totals	\$6,843.21	\$276.33	\$500.00	\$3,420.00	\$0.00	\$0.00	\$0.00	(100%)
State Account 55646 - Deep Winter Salad Greens									
<i>Contractual Services</i>									
50290	Contractual Services	1,809.82	.00	.00	.00	.00	.00	.00	
	<i>Contractual Services Totals</i>	\$1,809.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
<i>Supplies and Expense</i>									
50340	Operating Supplies	1,066.69	.00	.00	.00	.00	.00	.00	
	<i>Supplies and Expense Totals</i>	\$1,066.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	State Account 55646 - Deep Winter Salad Greens Totals	\$2,876.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
State Account 55649 - FL Co-Parenting									
<i>Supplies and Expense</i>									
50311	Postage	27.26	.00	50.00	144.00	160.00	160.00	160.00	220
50313	Printing & Duplication	14.88	.00	50.00	500.00	40.00	40.00	40.00	(20)
50340	Operating Supplies	.00	.00	40.00	500.00	36.00	36.00	36.00	(10)
50348	Educational Supplies	823.93	1,101.45	460.00	1,196.00	1,100.00	1,100.00	1,100.00	139
	<i>Supplies and Expense Totals</i>	\$866.07	\$1,101.45	\$600.00	\$2,340.00	\$1,336.00	\$1,336.00	\$1,336.00	123%
	State Account 55649 - FL Co-Parenting Totals	\$866.07	\$1,101.45	\$600.00	\$2,340.00	\$1,336.00	\$1,336.00	\$1,336.00	123%



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Fund 292	UWEX Program								
EXPENSE									
Department 25 - UW Extension									
State Account 55650 - Vegetable Processing SARE Grant									
<i>Contractual Services</i>									
50290	Contractual Services	6,639.70	8,078.81	.00	.00	.00	.00	.00	
	<i>Contractual Services Totals</i>	<u>\$6,639.70</u>	<u>\$8,078.81</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	+++
<i>Supplies and Expense</i>									
50332	Mileage	293.20	1,111.76	.00	.00	.00	.00	.00	
50340	Operating Supplies	463.16	808.16	.00	.00	.00	.00	.00	
	<i>Supplies and Expense Totals</i>	<u>\$756.36</u>	<u>\$1,919.92</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	+++
State Account 55650 - Vegetable Processing SARE Grant Totals									
State Account 55652 - Hedgerow Hazelnut Grant									
<i>Contractual Services</i>									
50290	Contractual Services	4,199.22	.00	8,490.00	600.00	.00	.00	.00	(100)
	<i>Contractual Services Totals</i>	<u>\$4,199.22</u>	<u>\$0.00</u>	<u>\$8,490.00</u>	<u>\$600.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	(100%)
<i>Supplies and Expense</i>									
50311	Postage	68.69	.00	.00	.00	.00	.00	.00	
50332	Mileage	7,929.78	6,602.50	7,000.00	268.00	.00	.00	.00	(100)
50335	Meals	.00	.00	50.00	.00	.00	.00	.00	(100)
50336	Lodging	.00	.00	190.00	.00	.00	.00	.00	(100)
50340	Operating Supplies	1,118.39	2,177.03	1,800.00	110.00	.00	.00	.00	(100)
	<i>Supplies and Expense Totals</i>	<u>\$9,116.86</u>	<u>\$8,779.53</u>	<u>\$9,040.00</u>	<u>\$378.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	(100%)
State Account 55652 - Hedgerow Hazelnut Grant Totals									
State Account 55653 - Hazelnut Nursery Grant									
<i>Contractual Services</i>									
50290	Contractual Services	400.00	1,092.01	9,928.00	4,889.00	.00	.00	.00	(100)
	<i>Contractual Services Totals</i>	<u>\$400.00</u>	<u>\$1,092.01</u>	<u>\$9,928.00</u>	<u>\$4,889.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	(100%)
<i>Supplies and Expense</i>									
50332	Mileage	10.53	.00	800.00	.00	.00	.00	.00	(100)
50340	Operating Supplies	322.24	34.27	672.00	3,022.00	.00	.00	.00	(100)
	<i>Supplies and Expense Totals</i>	<u>\$332.77</u>	<u>\$34.27</u>	<u>\$1,472.00</u>	<u>\$3,022.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	(100%)
State Account 55653 - Hazelnut Nursery Grant Totals									
State Account 55654 - Hazelnut Finished Pork Grant									
<i>Contractual Services</i>									
50290	Contractual Services	8,965.24	5,448.14	10,593.00	9,506.00	4,958.00	4,958.00	4,958.00	(53)



UW Extension Programs 292

Budget Year 2022

Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Fund 292	UWEX Program								
EXPENSE									
Department 25 - UW Extension									
State Account 55654 - Hazelnut Finished Pork Grant									
Contractual Services									
<i>Contractual Services Totals</i>		\$8,965.24	\$5,448.14	\$10,593.00	\$9,506.00	\$4,958.00	\$4,958.00	\$4,958.00	(53%)
<i>Supplies and Expense</i>									
50332	Mileage	419.42	1,267.19	907.00	768.00	272.00	272.00	272.00	(70)
50336	Lodging	.00	.00	200.00	.00	424.00	424.00	424.00	112
50340	Operating Supplies	900.00	2,832.68	.00	.00	.00	.00	.00	
<i>Supplies and Expense Totals</i>		\$1,319.42	\$4,099.87	\$1,107.00	\$768.00	\$696.00	\$696.00	\$696.00	(37%)
State Account 55654 - Hazelnut Finished Pork Grant Totals		\$10,284.66	\$9,548.01	\$11,700.00	\$10,274.00	\$5,654.00	\$5,654.00	\$5,654.00	(52%)
State Account 55656 - Go First Farm Program									
Contractual Services									
50290	Contractual Services	.00	.00	.00	480.00	480.00	480.00	480.00	
<i>Contractual Services Totals</i>		\$0.00	\$0.00	\$0.00	\$480.00	\$480.00	\$480.00	\$480.00	+++
<i>Supplies and Expense</i>									
50340	Operating Supplies	.00	.00	.00	3,172.00	2,672.00	2,672.00	2,672.00	
<i>Supplies and Expense Totals</i>		\$0.00	\$0.00	\$0.00	\$3,172.00	\$2,672.00	\$2,672.00	\$2,672.00	+++
State Account 55656 - Go First Farm Program Totals		\$0.00	\$0.00	\$0.00	\$3,652.00	\$3,152.00	\$3,152.00	\$3,152.00	+++
State Account 55657 - Overcoming Obstacles-Hazelnut Gr									
Contractual Services									
50250	Special Services	.00	.00	.00	2,814.00	2,814.00	2,814.00	2,814.00	
50290	Contractual Services	.00	.00	.00	2,814.00	2,814.00	2,814.00	2,814.00	
<i>Contractual Services Totals</i>		\$0.00	\$0.00	\$0.00	\$5,628.00	\$5,628.00	\$5,628.00	\$5,628.00	+++
<i>Supplies and Expense</i>									
50313	Printing & Duplication	.00	.00	.00	47.00	47.00	47.00	47.00	
50332	Mileage	.00	.00	.00	5,360.00	5,360.00	5,360.00	5,360.00	
50340	Operating Supplies	.00	.00	.00	804.00	804.00	804.00	804.00	
<i>Supplies and Expense Totals</i>		\$0.00	\$0.00	\$0.00	\$6,211.00	\$6,211.00	\$6,211.00	\$6,211.00	+++
State Account 55657 - Overcoming Obstacles-Hazelnut Gr Totals		\$0.00	\$0.00	\$0.00	\$11,839.00	\$11,839.00	\$11,839.00	\$11,839.00	+++
Department 25 - UW Extension Totals		\$56,607.58	\$31,511.53	\$55,770.00	\$57,759.00	\$37,787.00	\$37,787.00	\$37,787.00	(32%)
EXPENSE TOTALS		\$56,607.58	\$31,511.53	\$55,770.00	\$57,759.00	\$37,787.00	\$37,787.00	\$37,787.00	(32%)
Fund 292 - UWEX Program Totals									
REVENUE TOTALS		\$59,645.40	\$41,327.07	\$55,770.00	\$67,477.00	\$37,787.00	\$37,787.00	\$37,787.00	(32%)



UW Extension Programs 292

Budget Year 2022

Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
	EXPENSE TOTALS	\$56,607.58	\$31,511.53	\$55,770.00	\$57,759.00	\$37,787.00	\$37,787.00	\$37,787.00	(32%)
Fund	292 - UWEX Program Totals	\$3,037.82	\$9,815.54	\$0.00	\$9,718.00	\$0.00	\$0.00	\$0.00	+++
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$59,645.40	\$41,327.07	\$55,770.00	\$67,477.00	\$37,787.00	\$37,787.00	\$37,787.00	(32%)
	EXPENSE GRAND TOTALS	\$56,607.58	\$31,511.53	\$55,770.00	\$57,759.00	\$37,787.00	\$37,787.00	\$37,787.00	(32%)
	Net Grand Totals	\$3,037.82	\$9,815.54	\$0.00	\$9,718.00	\$0.00	\$0.00	\$0.00	+++