



Veterans Relief 250

Budget Year 2022

Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 County Board	2022 Co Bd / 2021 Adopted
Fund 250 - Veterans Relief									
REVENUE									
Department 64 - Veterans Relief Fund									
Taxes									
Property									
General Property Taxes									
41110	General Property Taxes	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
	<i>General Property Taxes Totals</i>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	0%
	<i>Property Totals</i>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	0%
	<i>Taxes Totals</i>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	0%
Misc Revenues									
Donations/contributions from private organizations or individual									
48500	Donations	840.00	800.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
	<i>Donations/contributions from private organizations or individual Totals</i>	<u>\$840.00</u>	<u>\$800.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	0%
	<i>Misc Revenues Totals</i>	<u>\$840.00</u>	<u>\$800.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	0%
	Department 64 - Veterans Relief Fund Totals	<u>\$2,340.00</u>	<u>\$2,300.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	0%
	REVENUE TOTALS	<u>\$2,340.00</u>	<u>\$2,300.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	0%
EXPENSE									
Department 64 - Veterans Relief Fund									
State Account 54704 - Veterans Relief									
Contractual Services									
50290	Contractual Services	1,622.52	1,604.89	1,900.00	2,000.00	2,500.00	2,500.00	2,500.00	32
	<i>Contractual Services Totals</i>	<u>\$1,622.52</u>	<u>\$1,604.89</u>	<u>\$1,900.00</u>	<u>\$2,000.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	32%
Fixed charges									
50998	Other	.00	.00	600.00	.00	.00	.00	.00	(100)
	<i>Fixed charges Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$600.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	(100%)
	State Account 54704 - Veterans Relief Totals	<u>\$1,622.52</u>	<u>\$1,604.89</u>	<u>\$2,500.00</u>	<u>\$2,000.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	0%
	Department 64 - Veterans Relief Fund Totals	<u>\$1,622.52</u>	<u>\$1,604.89</u>	<u>\$2,500.00</u>	<u>\$2,000.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	0%
	EXPENSE TOTALS	<u>\$1,622.52</u>	<u>\$1,604.89</u>	<u>\$2,500.00</u>	<u>\$2,000.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	0%
Fund 250 - Veterans Relief Totals									
	REVENUE TOTALS	<u>\$2,340.00</u>	<u>\$2,300.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	0%
	EXPENSE TOTALS	<u>\$1,622.52</u>	<u>\$1,604.89</u>	<u>\$2,500.00</u>	<u>\$2,000.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	0%
	Fund 250 - Veterans Relief Totals	<u>\$717.48</u>	<u>\$695.11</u>	<u>\$0.00</u>	<u>\$500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	+++
Net Grand Totals									
	REVENUE GRAND TOTALS	<u>\$2,340.00</u>	<u>\$2,300.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	0%
	EXPENSE GRAND TOTALS	<u>\$1,622.52</u>	<u>\$1,604.89</u>	<u>\$2,500.00</u>	<u>\$2,000.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	0%
	Net Grand Totals	<u>\$717.48</u>	<u>\$695.11</u>	<u>\$0.00</u>	<u>\$500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	+++



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