



# Veterans Relief 250

Budget Year 2022

Account	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Adopted Budget	2021 Estimated Amount	2022 Department	2022 Administrator	2022 Admin/2021 Budget
Fund 250 - Veterans Relief								
<b>REVENUE</b>								
Department 64 - Veterans Relief Fund								
Taxes								
Property								
General Property Taxes								
41110	General Property Taxes	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	100
	<i>General Property Taxes Totals</i>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>100%</u>
	<i>Property Totals</i>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>100%</u>
	<i>Taxes Totals</i>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>100%</u>
Misc Revenues								
Donations/contributions from private organizations or individual								
48500	Donations	840.00	800.00	1,000.00	1,000.00	1,000.00	1,000.00	100
	<i>Donations/contributions from private organizations or individual Totals</i>	<u>\$840.00</u>	<u>\$800.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>100%</u>
	<i>Misc Revenues Totals</i>	<u>\$840.00</u>	<u>\$800.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>100%</u>
	Department 64 - Veterans Relief Fund Totals	<u>\$2,340.00</u>	<u>\$2,300.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>100%</u>
	<b>REVENUE TOTALS</b>	<u>\$2,340.00</u>	<u>\$2,300.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>100%</u>
<b>EXPENSE</b>								
Department 64 - Veterans Relief Fund								
State Account 54704 - Veterans Relief								
Contractual Services								
50290	Contractual Services	1,622.52	1,604.89	1,900.00	2,000.00	2,500.00	2,500.00	132
	<i>Contractual Services Totals</i>	<u>\$1,622.52</u>	<u>\$1,604.89</u>	<u>\$1,900.00</u>	<u>\$2,000.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>132%</u>
Fixed charges								
50998	Other	.00	.00	600.00	.00	.00	.00	
	<i>Fixed charges Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$600.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0%</u>
	State Account 54704 - Veterans Relief Totals	<u>\$1,622.52</u>	<u>\$1,604.89</u>	<u>\$2,500.00</u>	<u>\$2,000.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>100%</u>
	Department 64 - Veterans Relief Fund Totals	<u>\$1,622.52</u>	<u>\$1,604.89</u>	<u>\$2,500.00</u>	<u>\$2,000.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>100%</u>
	<b>EXPENSE TOTALS</b>	<u>\$1,622.52</u>	<u>\$1,604.89</u>	<u>\$2,500.00</u>	<u>\$2,000.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>100%</u>
Fund 250 - Veterans Relief Totals								
	<b>REVENUE TOTALS</b>	<u>\$2,340.00</u>	<u>\$2,300.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>100%</u>
	<b>EXPENSE TOTALS</b>	<u>\$1,622.52</u>	<u>\$1,604.89</u>	<u>\$2,500.00</u>	<u>\$2,000.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>100%</u>
	Fund 250 - Veterans Relief Totals	<u>\$717.48</u>	<u>\$695.11</u>	<u>\$0.00</u>	<u>\$500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>
Net Grand Totals								
	<b>REVENUE GRAND TOTALS</b>	<u>\$2,340.00</u>	<u>\$2,300.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>100%</u>
	<b>EXPENSE GRAND TOTALS</b>	<u>\$1,622.52</u>	<u>\$1,604.89</u>	<u>\$2,500.00</u>	<u>\$2,000.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>100%</u>
	Net Grand Totals	<u>\$717.48</u>	<u>\$695.11</u>	<u>\$0.00</u>	<u>\$500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>



# Veterans Relief 250

Budget Year 2022