



FUND 276

American Rescue Plan Act (ARPA)

Budget Summary and Highlights:

\$1,640,513 is proposed for expenditure in 2022. This is for projects approved as of August 31, 2021. Revenues include \$1,460,283 from 2021 and \$180,230 from 2022 for a total of \$1.64 million

Expenditures as approved are for:

\$2500: legal fees

Nursing Home: \$300,000

Brick Food Shelf: \$36,968

Broadband Grant Match: \$261,400

Sewer, City of Washburn: \$100,000

Courthouse HVAC: \$600,000

Health Department Staff: \$59,645

Hospitality/Tourism: \$25,000

Hospitality/Forestry: \$60,000

Senior services Staff and meal Vehicles: \$197,000

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The 2021 American Rescue Plan Act provided Bayfield County with \$2.94 million paid to the County in May of 2021 and a second installment in May of 2022. Distribution of funds is

designed to address the Impacts of COVID-19 on the County, its residents, and businesses. Allowances are also incorporated to address across the board infrastructure including broadband, sewer, and water.

In 2021 Bayfield County received public input from board members, local government, nonprofit organizations, business, and residents. The County encouraged spoke to the daily press about articles in the paper, updated the county web site with ARPA information and encouraged discussion at Committee and Board meetings. Below is a summary of the latest distribution of funds approved as of August 31, 2021.

MAY 27, JUNE 29, & JULY 27 EXPENDITURES		
Support Public Health Response		
\$86k of Public Health	\$ 86,000.00	2022
Nursing Home	\$ 300,000.00	2021
Courthouse Ventilation	\$ 600,000.00	2022
DHS New Senior Meal Route Structure & Aging Coordinator	\$ 467,875.00	2022-2025
County Emergency Services Tower Alarms	\$ 15,000.00	2021
<i>Sub Total:</i>	<i>\$ 1,468,875.00</i>	
Address Negative Economic Impacts Caused by the Public Health Emergency		
Hospitality (Tourism and Forestry Projects)	\$ 100,000.00	2021-2022
Technology (IT Project)	\$ 220,000.00	2021
County Board Room Camera to Assist with Remote Attendance	\$ 1,396.39	2021
ARPA Corp Counsel	\$ 15,000.00	2021-2025
<i>Sub Total:</i>	<i>\$ 336,396.39</i>	
Serving Hardest Hit Communities and Families		
BRICK, Food Shelf	\$ 35,000.00	2022
<i>Sub Total:</i>	<i>\$ 35,000.00</i>	
Water, Sewer, Broadband		
Broadband Projects	\$ 261,400.00	2022
Sewer (Washburn Ironworks)	\$ 100,000.00	2022
<i>Sub Total:</i>	<i>\$ 361,400.00</i>	
Total:	\$ 2,201,671.39	
TOTAL FUNDS AVAILABLE:	\$ 2,920,567.00	
DOLLARS REMAINING:	\$ 718,895.61	25% Remaining

