



## Health Reserve, Fund 220

### **BUDGET OVERVIEW AND HIGHLIGHTS**

Bayfield County utilizes this fund for employee wellness related programs and events. This works in conjunction with the Bayfield County Health Department that provides wellness programming and activities.

At the beginning of 2021 the balance in the fund was \$402,965. In 2022 proposed total expenditures are \$60,000. \$20,000 will be used for Health Department Wellness Activities wellness events and programming. \$40,000 is set aside to help reduce potential health insurance costs in 2022.

### **FUND DESCRIPTION**

Nearly two decades ago the County placed dollars into this fund as a stopgap measure in case of major cost overruns with the County's health insurance. Balances are available in this fund for one time health-related expenses.