



County Board - 01

BUDGET SUMMARY AND HIGHLIGHTS:

The 2022 County Board budget is proposed at \$85,426 a 3.2% levy increase from 2021. This budget includes board support, wages for chair and vice chair, per diem, mileage, memberships and subscriptions and travel / lodging expenses, employee appreciation and other special initiatives. In 2022 \$2000 in consulting is included for the fairgrounds horse arena reconstruction project. Additional funds are allocated to highway to assist with the project.

The 2022 budget includes funding for employee appreciation, youth appreciation scholarships and the Fraud Hotline.

FUNCTION:

The Bayfield County Board of Supervisors is comprised of 13 members, one elected from each of the thirteen supervisory districts established by the Supervisory District Plan adopted by the County Board pursuant to Section 59.10, Wisconsin Statutes, on September 24, 1991. The County Board establishes ordinances and the fiscal budget for the county.

MAIN RESPONSIBILITIES:

The main responsibilities of the county board are to establish ordinances and to compile and enforce the fiscal budget. There are 15 standing committees of the county board and. These committees are made up of 3-6 county board members. Each committee is responsible for policy direction of a particular department(s), program area or function of government. Committees provide guidance to the departments regarding budgetary and policy issues. The county board as a whole is responsible for establishing the county tax levy and providing a balanced budget.

FY2021 ACCOMPLISHMENTS:

- Continued implementation of the Space and Security Implementation, including camera placement and window and partition installation.
- Continued support for and interaction with Northern Lights Health Services.
- Maintenance of County Fraud hotline program.
- Work to continue strong working relationship between Municipalities and Tribe.
- Advocate for Bayfield County at a regional and statewide level.

FY 2022 GOALS:

- Continue youth involvement in local government through scholarship program.
- Continue highway infrastructure planning.
- Recognize employees for their service to Bayfield County.
- Continue to work on tribal land repatriation efforts.
- Support EMS Study Committee efforts
- Help to oversee the wage scale update project