



# Resolution

No. 2021-55

## American Rescue Plan Act (ARPA) Funding Budget Amendment

**WHEREAS**, on May 25 the Bayfield County Board of Supervisors approved four projects for American Rescue Plan Act (ARPA) Funding; *and*,

**WHEREAS**, the four project are listed as:

- Bayfield County Heating, Ventilation, and Air Improvements
- Northern Lights Backup Generator and Sewer Pipe Replacement
- Broadband Expansion Grant, South of Washburn and Lower Eau Claire Lake area.
- Bayfield County Health Department Contract Staffing and COVID-19 Test Equipment; *and*,

**WHEREAS**, there are two areas between the Courthouse and Annex that would benefit from improved air handling devices, as neither currently have a full time air exchange system; *and*,

**WHEREAS**, Work in public facilities addressing ventilation is allowed under section 1, Ventilation Improvements of American Rescue Plan Act (ARPA) guidelines; *and*,

**WHEREAS**, Estimated costs are \$540,000 for the courthouse hallway and \$60,000 for the Annex hallways for a total of \$600,000; *and*,

**WHEREAS**, the Northern Lights Nursing Home is in need of a new backup generator and replacement sewer pipes; *and*,

**WHEREAS**, Northern Lights currently does not have a backup generator; *and*,

**WHEREAS**, Work in Nursing Homes with confined facilities falls under Section 1, Confined Living of ARA guidelines; *and*,

**WHEREAS**, Estimated generator replacement cost is \$150,000 and estimated costs to replace the facilities sewer pipes are \$150,000 for a total of \$300,000; *and*,

**WHEREAS**, additional justification is made on the attached memo citing interim rule provisions; *and*,

**WHEREAS**, Bayfield County sent inquiries to Centurylink, Norvado, Spectrum/Charter and Bayfield Wireless earlier in the year; *and*,

**WHEREAS**, Norvado responded with three projects that they asked Bayfield County to provide a local share to be matched by State Broadband Grants:

**WHEREAS**, The projects were south of Washburn, Towns of Washburn, Barksdale, Pilsen, Keystone, Eileen and Barnes for a total number of approximately 500 households served; *and*,

**WHEREAS**, Broadband is allowed under section 7 of the ARPA guidelines; *and*,

**WHEREAS**, County share for the three projects is:

- South of Washburn: Area 1: \$120,000 contribution, total project cost \$1.2m

- South of Washburn: Area 2: \$120,000 contribution, total project cost \$1.2m
- Middle Eau Claire Lakes: \$21,400 contribution, total cost \$214k
  - Total: \$261,400; *and*,

**WHEREAS**, Public Health remains active with COVID-19 vaccinations, testing, contact tracing, and support throughout the county; *and*,

**WHEREAS**, Public Health provides a variety of services to County residents through state and federal grants and due to time spent on COVID-19 related activities, staff are limited in their ability to resume their normal activities; *and*,

**WHEREAS**, Estimated costs for Bayfield County to purchase testing equipment for COVID-19 PCR Testing are \$6,000; *and*,

**WHEREAS**, Bayfield County is looking to contract for additional Registered Nursing support for the next 12 months to assist with COVID-19 related issues, including testing, contact tracing, disease investigation, and vaccination efforts, cost of \$80,000.

**NOW THEREFORE BE IT RESOLVED**, that the Bayfield County Board of Supervisors assembled this 29 day of June, approve the following budget amendments to fund the four previously described projects:

Increase Revenues:	276-00-43333	\$1,247,400
Increase Expenditures:	276-00-57100-50820	\$ 600,000
	276-00-54210-50720	\$ 300,000
	276-00-56800-50720	\$ 261,400
	276-00-54101-50340	\$ 6,000
	276-00-54101-50290	<u>\$ 80,000</u>
Total Expenses:		\$1,247,400

By Action of the:  
**Bayfield County Board of Supervisors**

  
 Dennis M. Pocernich, *Chair*

STATE OF WISCONSIN )  
 ) ss.  
 COUNTY OF BAYFIELD )

I, Lynn M. Divine, Bayfield County Clerk, hereby certify that the foregoing is a true and correct copy of Resolution No. 2021-55, Volume 29, adopted by the Bayfield County Board of Supervisors at their meeting held on the 29<sup>th</sup> day of June 2021.

  
 Lynn M. Divine, *Bayfield County Clerk*