



Resolution

No. 2021-61

American Rescue Plan Act (ARPA) Projects Funding Budget Amendment, # 2

WHEREAS, on June 29, 2021, the Bayfield County Board of Supervisors approved five additional projects for American Rescue Plan Act (ARPA) Funding; *and*,

WHEREAS, the five projects are listed as:

- The BRICK Food Shelf Emergency Egress for pantry and warehouse and Restroom Upgrades
- Pit Privies at three county parks, Lost Creek Falls, Siskiwit and CAMBA Trail Head
- Bayfield County Tourism Department Brochures and Photo Library
- Washburn Iron Works Sewer Relocation Project
- Bayfield County Information Technology Department Network Storage Improvements; *and*,

WHEREAS, Serving hard hit communities and families is allowed under sections 602(c)(1)(A) and 603(c)(1)(A) of the ARPA guidelines; *and*,

WHEREAS, the BRICK Food Shelf is in need of an emergency egress for both the pantry and warehouse for consumer and staff safety and restroom upgrades; *and*,

WHEREAS, Estimated costs are \$22,780 for the emergency egress repairs to the BRICK pantry and warehouse and \$12,188 for the restroom upgrades for a total of \$34,968; *and*,

WHEREAS, Addressing negative economic impacts caused by the public health emergency is allowed under sections 602(c)(1)(A) and 603(c)(1)(A) of the ARPA guidelines in addition to consistent with the Eligible Project listings of the EPAs Clean Water State Revolving Fund and Drinking Water State Revolving Funds; *and*,

WHEREAS, the Lost Creek Falls, Siskiwit, and CAMBA Trail Head county parks could greatly benefit from the installation of pit privies; *and*,

WHEREAS, Estimated costs are \$60,000 for the construction and installation of three pit privies, one each at the three aforementioned parks; *and*,

WHEREAS, the Bayfield County Tourism Department was greatly impacted by the negative effects of the COVID-19 pandemic; *and*,

WHEREAS, the Bayfield County Tourism Department is seeking funds to assist with the following projects:

- Developing a photo/video library available to the public
- Designing and printing a waterfall brochure
- Designing and printing a camping brochure
- Designing and printing a hiking brochure
- Updating the Bayfield County storymap; *and*,

WHEREAS, total costs to complete each of the aforementioned Tourism Department projects are \$25,000; *and*,

WHEREAS, Sewer upgrades and relocation is allowed under section I. page 63 of Interim Final Rule of the ARPA guidelines; *and*,

WHEREAS, The City of Washburn Iron Works is looking to expand its current facilities and operations which would require the relocation of the current existing sewer lines; *and*,

WHEREAS, the Washburn Iron Works is a staple to the Bayfield County community that currently offers stable employment to 40 individuals; *and*,

WHEREAS, Bayfield County is seeking offer \$100,000 in funds to assist with the Washburn Iron Works relocation project; *and*,

WHEREAS, improving upon government services is allowed under Sections 602(c)(1) and 603(c)(1) of the ARPA guidelines; *and*,

WHEREAS, the Bayfield County Information Technology (IT) Department has found necessary upgrades to network storage that need to be completed; *and*,

WHEREAS, improving upon government services is allowed under § 35.6 Eligible uses. (a) In General. Subject to §§ 35.7 and 35.8 and sections 602(c)(1)(C) and 603(c)(1)(C) of the ARPA guidelines; *and*,

WHEREAS, Estimated costs for improving Bayfield County government network storage updates are \$220,000; *and*,

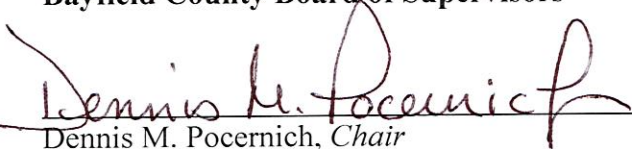
WHEREAS, additional justification for each of the five projects is made on the attached memo citing interim rule provisions.

NOW THEREFORE BE IT RESOLVED, that the Bayfield County Board of Supervisors assembled this 27th day of July, approve the following budget amendments to fund the four previously described projects:

Increase Revenues:	276-00-43333	by	\$439,968
Increase Expenditures:	276-00-55140-50720	by	\$ 34,968
	276-00-56801-50720	by	\$100,000
	276-34-57100-50820	by	\$ 60,000
	276-31-57100-50820	by	\$220,000
	276-23-55301-50315	by	<u>\$ 25,000</u>
Total Expenses:			\$439,968

NOW THEREFORE BE IT FURTHER RESOLVED, that unexpended funds shall roll over to the next year.

By Action of the:
Bayfield County Board of Supervisors


Dennis M. Pocerlich, *Chair*

STATE OF WISCONSIN)
) ss.
COUNTY OF BAYFIELD)

I, Lynn M. Divine, Bayfield County Clerk, hereby certify that the foregoing is a true and correct copy of Resolution No. 2021-61, Volume 29, adopted by the Bayfield County Board of Supervisors at their meeting held on the 27th day of July 2021.


Lynn M. Divine, *Bayfield County Clerk*