



Resolution

No. 2022-55

Courthouse and Annex HVAC, Clerk of Court/Child Support, and Register of Deeds Renovation Budget Amendment

WHEREAS, the HVAC system in the courthouse and annex is in need of updating; *and*,

WHEREAS, the 2016 Safety and Security Study recommended moving the Clerk of Court and Child Support Offices closer to the courtroom for safety, security and convenience of the public and courthouse staff; *and*,

WHEREAS, the County Board set aside ARPA funds for both projects in the amount of \$800,000; *and*,

WHEREAS, bids for the project came in over the estimates in the amount of \$375,043; *and*,

WHEREAS, the County has unspent ARPA funds in the amount of \$274,000 that could be allocated towards the project, resulting in county fund balance contribution of \$55,043; *and*,

WHEREAS, total estimated costs of the project is \$1,195,043 which includes all anticipated costs and a 5% construction contingency;

NOW, THEREFORE, BE IT RESOLVED, that the Bayfield County Board of Supervisors, assembled this 31st day of May, 2022, approves the budget for the overall project to be increased to \$1,195,043; *and*,

BE IT FURTHER RESOLVED, that undesignated and reallocated ARPA funds in the amount of \$274,000 be added to the current designation; *and*,

BE IT FURTHER RESOLVED, that \$55,043 be appropriated from the General Fund Balance for the project; *and*,

BE IT FURTHER RESOLVED, that the following budget amendments be made:

Increase	100-00-49301	by	\$ 10,000
Increase	100-09-43507	by	\$ 20,000
Increase	100-09-51331-50810	by	\$ 30,000
Increase	276-00-49201	by	\$ 45,043
Increase	100-00-49301	by	\$ 45,043
Increase	100-00-59276-50998	by	\$ 45,043
Increase	276-00-43333	by	\$174,000
Increase	276-14-57100-50820	by	\$565,043
Decrease	276-20-54101-50121	by	\$ 23,000
Decrease	276-20-54101-50138	by	\$ 13,000
Decrease	276-20-54101-50154	by	\$ 5,000
Increase	276-00-49301	by	\$305,000

By Action of the:

Bayfield County Board of Supervisors



Dennis M. Pocernich, *Chair*

STATE OF WISCONSIN)
) ss.
COUNTY OF BAYFIELD)

I, Lynn M. Divine, *Bayfield County Clerk*, hereby certify that the foregoing is a true and correct copy of Resolution No. 2022-55, Volume 29, adopted by the Bayfield County Board of Supervisors at their meeting held on the 31st day of May 2022.



Lynn M. Divine, *Bayfield County Clerk*