



100-06 Coroner

Budget Year 2023

Account	Account Description	2020 Actual Amount	2021 Actual Amount	2022 Adopted Budget	2022 Estimated Amount	2023 Department	2023 Administrator	2023 County Board	2023 CoBrd/2022 Adopt
Fund 100 - General									
	EXPENSE								
	Department 06 - Coroner								
	State Account 51205 - Coroner								
	Supplies and Expense								
50390	Other Supplies and Expense	.00	399.28	250.00	500.00	250.00	250.00	250.00	100
	<i>Supplies and Expense Totals</i>	\$3,441.58	\$3,634.97	\$2,900.00	\$4,200.00	\$4,100.00	\$3,850.00	\$3,850.00	133%
	<i>Capital Outlay</i>								
50810	Capital Equipment	.00	.00	1,500.00	1,500.00	.00	.00	.00	
	<i>Capital Outlay Totals</i>	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0%
	State Account 51205 - Coroner Totals	\$22,404.43	\$29,738.38	\$31,911.00	\$33,211.00	\$32,974.00	\$32,724.00	\$32,724.00	103%
	Department 06 - Coroner Totals	\$22,404.43	\$29,738.38	\$31,911.00	\$33,211.00	\$32,974.00	\$32,724.00	\$32,724.00	103%
	EXPENSE TOTALS	\$22,404.43	\$29,738.38	\$31,911.00	\$33,211.00	\$32,974.00	\$32,724.00	\$32,724.00	103%
	Fund 100 - General Totals								
	REVENUE TOTALS	\$7,753.97	\$7,387.50	\$6,250.00	\$6,850.00	\$8,100.00	\$8,100.00	\$8,100.00	130%
	EXPENSE TOTALS	\$22,404.43	\$29,738.38	\$31,911.00	\$33,211.00	\$32,974.00	\$32,724.00	\$32,724.00	103%
	Fund 100 - General Totals	(\$14,650.46)	(\$22,350.88)	(\$25,661.00)	(\$26,361.00)	(\$24,874.00)	(\$24,624.00)	(\$24,624.00)	96%
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$7,753.97	\$7,387.50	\$6,250.00	\$6,850.00	\$8,100.00	\$8,100.00	\$8,100.00	130%
	EXPENSE GRAND TOTALS	\$22,404.43	\$29,738.38	\$31,911.00	\$33,211.00	\$32,974.00	\$32,724.00	\$32,724.00	103%
	Net Grand Totals	(\$14,650.46)	(\$22,350.88)	(\$25,661.00)	(\$26,361.00)	(\$24,874.00)	(\$24,624.00)	(\$24,624.00)	96%