



100-10 County Clerk

Budget Year 2023

Account	Account Description	2020 Actual Amount	2021 Actual Amount	2022 Adopted Budget	2022 Estimated Amount	2023 Department	2023 Administrator	2023 County Board	2023 CoBrd/2022 Adopt
Fund 100 - General									
REVENUE									
Department 10 - County Clerk									
Intergovmt Revenues									
Federal Grants									
General Government									
43517-100	CARES for Elections Grant	8,289.29	.00	.00	.00	.00	.00	.00	
	<i>General Government Totals</i>	<u>\$8,289.29</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	+++
	<i>Federal Grants Totals</i>	<u>\$8,289.29</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	+++
State grants									
General Government									
43517	Election Security Grant	29,324.00	6,110.00	.00	.00	.00	.00	.00	
	<i>General Government Totals</i>	<u>\$29,324.00</u>	<u>\$6,110.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	+++
	<i>State grants Totals</i>	<u>\$29,324.00</u>	<u>\$6,110.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	+++
	<i>Intergovmt Revenues Totals</i>	<u>\$37,613.29</u>	<u>\$6,110.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	+++
Public Charges for Services									
General									
Clerk Fees									
46112	Garnishment Fees	300.00	243.00	250.00	175.00	250.00	250.00	250.00	100
46114	County Clerks Fees	1,866.40	1,499.95	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	100
	<i>Clerk Fees Totals</i>	<u>\$2,166.40</u>	<u>\$1,742.95</u>	<u>\$2,250.00</u>	<u>\$2,175.00</u>	<u>\$2,250.00</u>	<u>\$2,250.00</u>	<u>\$2,250.00</u>	100%
	<i>General Totals</i>	<u>\$2,166.40</u>	<u>\$1,742.95</u>	<u>\$2,250.00</u>	<u>\$2,175.00</u>	<u>\$2,250.00</u>	<u>\$2,250.00</u>	<u>\$2,250.00</u>	100%
	<i>Public Charges for Services Totals</i>	<u>\$2,166.40</u>	<u>\$1,742.95</u>	<u>\$2,250.00</u>	<u>\$2,175.00</u>	<u>\$2,250.00</u>	<u>\$2,250.00</u>	<u>\$2,250.00</u>	100%
Intergovmt Charges for Services									
Other local governments									
General Government									
47311	Voter Reg Svcs-Municipality Fees	8,275.00	8,275.00	8,200.00	8,200.00	8,000.00	8,000.00	8,000.00	98
47312	Other Election Charges-Municipalities	.00	20,872.39	43,200.00	43,200.00	21,600.00	21,600.00	21,600.00	50
	<i>General Government Totals</i>	<u>\$8,275.00</u>	<u>\$29,147.39</u>	<u>\$51,400.00</u>	<u>\$51,400.00</u>	<u>\$29,600.00</u>	<u>\$29,600.00</u>	<u>\$29,600.00</u>	58%
	<i>Other local governments Totals</i>	<u>\$8,275.00</u>	<u>\$29,147.39</u>	<u>\$51,400.00</u>	<u>\$51,400.00</u>	<u>\$29,600.00</u>	<u>\$29,600.00</u>	<u>\$29,600.00</u>	58%
	<i>Intergovmt Charges for Services Totals</i>	<u>\$8,275.00</u>	<u>\$29,147.39</u>	<u>\$51,400.00</u>	<u>\$51,400.00</u>	<u>\$29,600.00</u>	<u>\$29,600.00</u>	<u>\$29,600.00</u>	58%
Misc Revenues									
Other miscellaneous revenues									
48309	Sale of Maps and Plat Books	134.00	56.00	40.00	10.00	.00	.00	.00	
48900	All Other Revenue	823.21	2.50	.00	1.00	50.00	50.00	50.00	
	<i>Other miscellaneous revenues Totals</i>	<u>\$957.21</u>	<u>\$58.50</u>	<u>\$40.00</u>	<u>\$11.00</u>	<u>\$50.00</u>	<u>\$50.00</u>	<u>\$50.00</u>	125%
	<i>Misc Revenues Totals</i>	<u>\$957.21</u>	<u>\$58.50</u>	<u>\$40.00</u>	<u>\$11.00</u>	<u>\$50.00</u>	<u>\$50.00</u>	<u>\$50.00</u>	125%
	Department 10 - County Clerk Totals	<u>\$49,011.90</u>	<u>\$37,058.84</u>	<u>\$53,690.00</u>	<u>\$53,586.00</u>	<u>\$31,900.00</u>	<u>\$31,900.00</u>	<u>\$31,900.00</u>	59%
	REVENUE TOTALS	<u>\$49,011.90</u>	<u>\$37,058.84</u>	<u>\$53,690.00</u>	<u>\$53,586.00</u>	<u>\$31,900.00</u>	<u>\$31,900.00</u>	<u>\$31,900.00</u>	59%



100-10 County Clerk

Budget Year 2023

Account	Account Description	2020 Actual Amount	2021 Actual Amount	2022 Adopted Budget	2022 Estimated Amount	2023 Department	2023 Administrator	2023 County Board	2023 CoBrd/2022 Adopt
Fund 100 - General									
EXPENSE									
Department 10 - County Clerk									
State Account 51421 - County Clerk									
<i>Personal Services</i>									
50111	Department Head	69,842.20	71,385.60	72,813.00	72,813.00	74,998.00	74,998.00	74,998.00	103
50121	Full Time	142,821.45	142,682.64	177,782.00	184,066.00	207,636.00	207,636.00	207,636.00	117
50122	Part Time	2,366.70	.00	.00	.00	.00	.00	.00	
50131	Sick Leave Pay	4,551.02	4,950.74	.00	.00	.00	.00	.00	
50132	Vacation Pay	8,522.08	10,921.01	.00	.00	.00	.00	.00	
50135	Overtime	7,840.45	6,138.01	.00	.00	.00	.00	.00	
50138	Holiday Pay	7,016.96	7,246.47	.00	.00	.00	.00	.00	
50151	Fica/Medicare	17,978.67	17,193.37	19,170.00	18,242.00	21,622.00	21,622.00	21,622.00	113
50152	Co. Share Retirement	16,864.99	16,020.82	16,289.00	16,734.00	19,219.00	19,219.00	19,219.00	118
50155	Life Insurance	119.68	167.99	189.00	190.00	192.00	192.00	192.00	102
<i>Personal Services Totals</i>		\$277,924.20	\$276,706.65	\$286,243.00	\$292,045.00	\$323,667.00	\$323,667.00	\$323,667.00	113%
<i>Health Insurance</i>									
50154	Health Insurance	73,798.73	81,098.64	68,208.00	68,138.00	75,029.00	69,590.00	69,590.00	102
<i>Health Insurance Totals</i>		\$73,798.73	\$81,098.64	\$68,208.00	\$68,138.00	\$75,029.00	\$69,590.00	\$69,590.00	102%
<i>Contractual Services</i>									
50225	Telephone	1,582.96	1,643.46	1,656.00	1,560.00	1,650.00	1,650.00	1,650.00	100
50290	Contractual Services	.00	.00	1.00	3,450.00	.00	.00	.00	
<i>Contractual Services Totals</i>		\$1,582.96	\$1,643.46	\$1,657.00	\$5,010.00	\$1,650.00	\$1,650.00	\$1,650.00	100%
<i>Supplies and Expense</i>									
50310	Office Supplies	1,613.79	2,094.69	1,200.00	1,200.00	1,500.00	1,500.00	1,500.00	125
50311	Postage	683.15	1,331.66	1,300.00	1,300.00	1,500.00	1,500.00	1,500.00	115
50313	Printing & Duplication	745.45	693.32	800.00	800.00	800.00	800.00	800.00	100
50320	Publication,Subscriptions & Dues	125.00	203.95	400.00	210.00	450.00	450.00	450.00	113
50325	Registration Fees & Tuition	220.00	125.00	600.00	400.00	600.00	600.00	600.00	100
50332	Mileage	376.10	.00	600.00	300.00	600.00	600.00	600.00	100
50335	Meals	46.15	.00	100.00	100.00	100.00	100.00	100.00	100
50336	Lodging	327.00	.00	600.00	300.00	600.00	600.00	600.00	100
<i>Supplies and Expense Totals</i>		\$4,136.64	\$4,448.62	\$5,600.00	\$4,610.00	\$6,150.00	\$6,150.00	\$6,150.00	110%
State Account 51421 - County Clerk Totals		\$357,442.53	\$363,897.37	\$361,708.00	\$369,803.00	\$406,496.00	\$401,057.00	\$401,057.00	111%



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Account	Account Description	2020 Actual Amount	2021 Actual Amount	2022 Adopted Budget	2022 Estimated Amount	2023 Department	2023 Administrator	2023 County Board	2023 CoBrd/2022 Adopt
Fund 100 - General									
EXPENSE									
Department 10 - County Clerk									
State Account 51441 - Election									
Personal Services									
50140	Per Diem	700.00	300.00	700.00	375.00	300.00	300.00	300.00	43
50151	Fica/Medicare	53.56	22.96	54.00	29.00	23.00	23.00	23.00	43
50155	Life Insurance	.19	.17	.00	.00	.00	.00	.00	
<i>Personal Services Totals</i>		\$753.75	\$323.13	\$754.00	\$404.00	\$323.00	\$323.00	\$323.00	43%
Health Insurance									
50154	Health Insurance	68.15	18.44	.00	.00	.00	.00	.00	
<i>Health Insurance Totals</i>		\$68.15	\$18.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Contractual Services									
50210	Professional Services	29,324.40	6,110.00	.00	.00	.00	.00	.00	
<i>Contractual Services Totals</i>		\$29,324.40	\$6,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Supplies and Expense									
50310	Office Supplies	282.30	219.99	500.00	500.00	500.00	500.00	500.00	100
50311	Postage	832.55	242.05	500.00	500.00	500.00	500.00	500.00	100
50313	Printing & Duplication	32,977.25	14,904.44	32,000.00	32,000.00	16,600.00	16,600.00	16,600.00	52
50320	Publication,Subscriptions & Dues	5,924.14	7,828.07	14,800.00	14,800.00	8,600.00	8,600.00	8,600.00	58
50325	Registration Fees & Tuition	.00	.00	100.00	100.00	100.00	100.00	100.00	100
50332	Mileage	1,267.54	94.91	500.00	900.00	600.00	600.00	600.00	120
50335	Meals	.00	.00	100.00	100.00	100.00	100.00	100.00	100
50336	Lodging	.00	.00	200.00	200.00	200.00	200.00	200.00	100
50390	Other Supplies and Expense	.00	.00	.00	300.00	150.00	150.00	150.00	
<i>Supplies and Expense Totals</i>		\$41,283.78	\$23,289.46	\$48,700.00	\$49,400.00	\$27,350.00	\$27,350.00	\$27,350.00	56%
State Account 51441 - Election Totals		\$71,430.08	\$29,741.03	\$49,454.00	\$49,804.00	\$27,673.00	\$27,673.00	\$27,673.00	56%
Department 10 - County Clerk Totals		\$428,872.61	\$393,638.40	\$411,162.00	\$419,607.00	\$434,169.00	\$428,730.00	\$428,730.00	104%
EXPENSE TOTALS		\$428,872.61	\$393,638.40	\$411,162.00	\$419,607.00	\$434,169.00	\$428,730.00	\$428,730.00	104%
Fund 100 - General Totals									
REVENUE TOTALS		\$49,011.90	\$37,058.84	\$53,690.00	\$53,586.00	\$31,900.00	\$31,900.00	\$31,900.00	59%
EXPENSE TOTALS		\$428,872.61	\$393,638.40	\$411,162.00	\$419,607.00	\$434,169.00	\$428,730.00	\$428,730.00	104%
Fund 100 - General Totals		(\$379,860.71)	(\$356,579.56)	(\$357,472.00)	(\$366,021.00)	(\$402,269.00)	(\$396,830.00)	(\$396,830.00)	111%
Net Grand Totals									
REVENUE GRAND TOTALS		\$49,011.90	\$37,058.84	\$53,690.00	\$53,586.00	\$31,900.00	\$31,900.00	\$31,900.00	59%
EXPENSE GRAND TOTALS		\$428,872.61	\$393,638.40	\$411,162.00	\$419,607.00	\$434,169.00	\$428,730.00	\$428,730.00	104%



100-10 County Clerk

Budget Year 2023

Net Grand Totals	(\$379,860.71)	(\$356,579.56)	(\$357,472.00)	(\$366,021.00)	(\$402,269.00)	(\$396,830.00)	(\$396,830.00)	111%
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