



100-77 Business Park

Budget Year 2023

Account	Account Description	2020 Actual Amount	2021 Actual Amount	2022 Adopted Budget	2022 Estimated Amount	2023 Department	2023 Administrator	2023 County Board	2023 CoBrd/2022 Adopt
Fund 100 - General									
REVENUE									
Department 77 - Agricultural Station									
Misc Revenues									
Property Sales									
48302	Land Sales	.00	.00	20,000.00	.00	17,500.00	35,000.00	35,000.00	175
	<i>Property Sales Totals</i>	\$0.00	\$0.00	\$20,000.00	\$0.00	\$17,500.00	\$35,000.00	\$35,000.00	175%
<i>Other miscellaneous revenues</i>									
48900	All Other Revenue	1,950.00	33,560.00	2,500.00	.00	1,500.00	1,500.00	1,500.00	60
	<i>Other miscellaneous revenues Totals</i>	\$1,950.00	\$33,560.00	\$2,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	60%
	<i>Misc Revenues Totals</i>	\$1,950.00	\$33,560.00	\$22,500.00	\$0.00	\$19,000.00	\$36,500.00	\$36,500.00	162%
	Department 77 - Agricultural Station Totals	\$1,950.00	\$33,560.00	\$22,500.00	\$0.00	\$19,000.00	\$36,500.00	\$36,500.00	162%
	REVENUE TOTALS	\$1,950.00	\$33,560.00	\$22,500.00	\$0.00	\$19,000.00	\$36,500.00	\$36,500.00	162%
EXPENSE									
Department 77 - Agricultural Station									
State Account 51605 - Business Park									
<i>Contractual Services</i>									
50210	Professional Services	280.00	.00	.00	.00	.00	.00	.00	
50290	Contractual Services	.00	.00	10,500.00	.00	110,000.00	7,500.00	7,500.00	71
	<i>Contractual Services Totals</i>	\$280.00	\$0.00	\$10,500.00	\$0.00	\$110,000.00	\$7,500.00	\$7,500.00	71%
<i>Supplies and Expense</i>									
50340	Operating Supplies	.00	.00	12,000.00	8,000.00	.00	.00	.00	
	<i>Supplies and Expense Totals</i>	\$0.00	\$0.00	\$12,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0%
	State Account 51605 - Business Park Totals	\$280.00	\$0.00	\$22,500.00	\$8,000.00	\$110,000.00	\$7,500.00	\$7,500.00	33%
State Account 56704 - Road Development Industrial Park									
<i>Contractual Services</i>									
50290	Contractual Services	.00	.00	.00	.00	.00	6,500.00	6,500.00	
	<i>Contractual Services Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	+++
	State Account 56704 - Road Development Industrial Park Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	+++
	Department 77 - Agricultural Station Totals	\$280.00	\$0.00	\$22,500.00	\$8,000.00	\$110,000.00	\$14,000.00	\$14,000.00	62%
	EXPENSE TOTALS	\$280.00	\$0.00	\$22,500.00	\$8,000.00	\$110,000.00	\$14,000.00	\$14,000.00	62%
Fund 100 - General Totals									
	REVENUE TOTALS	\$1,950.00	\$33,560.00	\$22,500.00	\$0.00	\$19,000.00	\$36,500.00	\$36,500.00	162%
	EXPENSE TOTALS	\$280.00	\$0.00	\$22,500.00	\$8,000.00	\$110,000.00	\$14,000.00	\$14,000.00	62%
	Fund 100 - General Totals	\$1,670.00	\$33,560.00	\$0.00	(\$8,000.00)	(\$91,000.00)	\$22,500.00	\$22,500.00	+++
Net Grand Totals									
	REVENUE GRAND TOTALS	\$1,950.00	\$33,560.00	\$22,500.00	\$0.00	\$19,000.00	\$36,500.00	\$36,500.00	162%



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EXPENSE GRAND TOTALS	\$280.00	\$0.00	\$22,500.00	\$8,000.00	\$110,000.00	\$14,000.00	\$14,000.00	62%
Net Grand Totals	\$1,670.00	\$33,560.00	\$0.00	(\$8,000.00)	(\$91,000.00)	\$22,500.00	\$22,500.00	+++