



241 Housing Rehabilitation

Budget Year 2023

Account	Account Description	2020 Actual Amount	2021 Actual Amount	2022 Adopted Budget	2022 Estimated Amount	2023 Department	2023 Administrator	2023 County Board	2023 CoBrd/2022 Adopt
Fund	241 - Housing Rehab								
	REVENUE								
	Department 61 - Housing Rehab								
	Public Charges for Services								
	Conservation and Development								
	Public Housing								
46831	Rehab Loan Payback 85%	1,041.25	33,565.65	.00	.00	.00	.00	.00	
46832	Rehab Loan Payback 15%	183.75	5,923.35	.00	.00	.00	.00	.00	
	Public Housing Totals	\$1,225.00	\$39,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Conservation and Development Totals	\$1,225.00	\$39,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Public Charges for Services Totals	\$1,225.00	\$39,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Misc Revenues								
	Interest income								
48110	Interest Income	815.38	54.67	.00	.00	.00	.00	.00	
	Interest income Totals	\$815.38	\$54.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Misc Revenues Totals	\$815.38	\$54.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Department 61 - Housing Rehab Totals	\$2,040.38	\$39,543.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	REVENUE TOTALS	\$2,040.38	\$39,543.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	EXPENSE								
	Department 61 - Housing Rehab								
	State Account 56501 - Housing Rehab Block Grant								
	Contractual Services								
50210	Professional Services	1,984.00	1,833.20	.00	.00	.00	.00	.00	
50290	Contractual Services	7,530.00	5,365.00	.00	.00	.00	.00	.00	
	Contractual Services Totals	\$9,514.00	\$7,198.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	State Account 56501 - Housing Rehab Block Grant Totals	\$9,514.00	\$7,198.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Department 61 - Housing Rehab Totals	\$9,514.00	\$7,198.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	EXPENSE TOTALS	\$9,514.00	\$7,198.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Fund	241 - Housing Rehab Totals								
	REVENUE TOTALS	\$2,040.38	\$39,543.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	EXPENSE TOTALS	\$9,514.00	\$7,198.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Fund	241 - Housing Rehab Totals	(\$7,473.62)	\$32,345.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$2,040.38	\$39,543.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	EXPENSE GRAND TOTALS	\$9,514.00	\$7,198.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Net Grand Totals	(\$7,473.62)	\$32,345.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++