



380 Nursing Home Debt

Budget Year 2023

Account	Account Description	2020 Actual Amount	2021 Actual Amount	2022 Adopted Budget	2022 Estimated Amount	2023 Department	2023 Administrator	2023 County Board	2023 CoBrd/2022 Adopt
Fund	380 - Northern Lights Bond Issuance								
	EXPENSE								
Department	80 - Northern Lights Bond Issuance Totals	\$442,819.50	\$446,042.50	\$444,493.00	\$444,493.00	\$438,858.00	\$442,643.00	\$442,643.00	100%
	EXPENSE TOTALS	\$442,819.50	\$446,042.50	\$444,493.00	\$444,493.00	\$438,858.00	\$442,643.00	\$442,643.00	100%
Fund	380 - Northern Lights Bond Issuance Totals								
	REVENUE TOTALS	\$439,508.45	\$445,113.18	\$444,493.00	\$444,573.00	\$438,858.00	\$442,643.00	\$442,643.00	100%
	EXPENSE TOTALS	\$442,819.50	\$446,042.50	\$444,493.00	\$444,493.00	\$438,858.00	\$442,643.00	\$442,643.00	100%
Fund	380 - Northern Lights Bond Issuance Totals	(\$3,311.05)	(\$929.32)	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	+++
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$439,508.45	\$445,113.18	\$444,493.00	\$444,573.00	\$438,858.00	\$442,643.00	\$442,643.00	100%
	EXPENSE GRAND TOTALS	\$442,819.50	\$446,042.50	\$444,493.00	\$444,493.00	\$438,858.00	\$442,643.00	\$442,643.00	100%
	Net Grand Totals	(\$3,311.05)	(\$929.32)	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	+++