





# 730 Copier Fund

Budget Year 2023

Account	Account Description	2020 Actual Amount	2021 Actual Amount	2022 Adopted Budget	2022 Estimated Amount	2023 Department	2023 Administrator	2023 County Board	2023 CoBrd/2022 Adopt
	REVENUE TOTALS	\$7,418.45	\$9,889.38	\$14,998.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	91%
	EXPENSE TOTALS	\$12,084.12	\$13,063.52	\$14,998.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	91%
Fund	<b>730 - Copy Machine</b> Totals	(\$4,665.67)	(\$3,174.14)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$7,418.45	\$9,889.38	\$14,998.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	91%
	EXPENSE GRAND TOTALS	\$12,084.12	\$13,063.52	\$14,998.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	91%
	Net Grand Totals	(\$4,665.67)	(\$3,174.14)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++