



760 Squad Cars

Budget Year 2023

Account	Account Description	2020 Actual Amount	2021 Actual Amount	2022 Adopted Budget	2022 Estimated Amount	2023 Department	2023 Administrator	2023 County Board	2023 CoBrd/2022 Adopt
Fund 760	Sheriff's Squad Car Fund								
REVENUE									
Department 76 - Squad Cars									
Intergovmt Revenues									
State grants									
General Government									
43510-133	Energy Innovation Grant	23,400.00	.00	.00	.00	.00	.00	.00	
	<i>General Government Totals</i>	\$23,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<i>State grants Totals</i>	\$23,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<i>Intergovmt Revenues Totals</i>	\$23,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Intergovmt Charges for Services									
Local Departments									
Public Safety									
47421	Squad Mileage Charges	218,907.97	225,384.62	230,000.00	236,000.00	260,000.00	245,000.00	245,000.00	107
	<i>Public Safety Totals</i>	\$218,907.97	\$225,384.62	\$230,000.00	\$236,000.00	\$260,000.00	\$245,000.00	\$245,000.00	107%
	<i>Local Departments Totals</i>	\$218,907.97	\$225,384.62	\$230,000.00	\$236,000.00	\$260,000.00	\$245,000.00	\$245,000.00	107%
	<i>Intergovmt Charges for Services Totals</i>	\$218,907.97	\$225,384.62	\$230,000.00	\$236,000.00	\$260,000.00	\$245,000.00	\$245,000.00	107%
Misc Revenues									
Insurance recoveries									
48401	Insurance Recoveries	19,278.55	9,424.73	10,000.00	24,561.00	12,000.00	12,000.00	12,000.00	120
	<i>Insurance recoveries Totals</i>	\$19,278.55	\$9,424.73	\$10,000.00	\$24,561.00	\$12,000.00	\$12,000.00	\$12,000.00	120%
Other miscellaneous revenues									
48900	All Other Revenue	2,592.53	.00	.00	.00	.00	.00	.00	
	<i>Other miscellaneous revenues Totals</i>	\$2,592.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<i>Misc Revenues Totals</i>	\$21,871.08	\$9,424.73	\$10,000.00	\$24,561.00	\$12,000.00	\$12,000.00	\$12,000.00	120%
Other Finance Sources									
Fund Bal Applied									
49301	Fund Balance Applied	.00	.00	.00	.00	.00	20,000.00	52,500.00	
	<i>Fund Bal Applied Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$52,500.00	+++
Sales of Gen.Fixed Assets									
49401	Sale of Larger \$Gen Fixed Assets	8,290.52	2.00	6,000.00	5,135.00	6,000.00	6,000.00	6,000.00	100
	<i>Sales of Gen.Fixed Assets Totals</i>	\$8,290.52	\$2.00	\$6,000.00	\$5,135.00	\$6,000.00	\$6,000.00	\$6,000.00	100%
	<i>Other Finance Sources Totals</i>	\$8,290.52	\$2.00	\$6,000.00	\$5,135.00	\$6,000.00	\$26,000.00	\$58,500.00	975%
	Department 76 - Squad Cars Totals	\$272,469.57	\$234,811.35	\$246,000.00	\$265,696.00	\$278,000.00	\$283,000.00	\$315,500.00	128%
	REVENUE TOTALS	\$272,469.57	\$234,811.35	\$246,000.00	\$265,696.00	\$278,000.00	\$283,000.00	\$315,500.00	128%



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REVENUE GRAND TOTALS	\$272,469.57	\$234,811.35	\$246,000.00	\$265,696.00	\$278,000.00	\$283,000.00	\$315,500.00	128%
EXPENSE GRAND TOTALS	\$256,459.55	\$275,435.66	\$246,000.00	\$293,502.00	\$278,000.00	\$283,000.00	\$315,500.00	128%
Net Grand Totals	\$16,010.02	(\$40,624.31)	\$0.00	(\$27,806.00)	\$0.00	\$0.00	\$0.00	+++