



# 810 Dog Licenses

Budget Year 2023

Account	Account Description	2020 Actual Amount	2021 Actual Amount	2022 Adopted Budget	2022 Estimated Amount	2023 Department	2023 Administrator	2023 County Board	2023 CoBrd/2022 Adopt
Fund	<b>810 - Dog License Fund</b>								
<b>REVENUE</b>									
Department <b>81 - Animal Control</b>									
Taxes									
Property									
General Property Taxes									
41110	General Property Taxes	13,000.00	13,000.00	13,000.00	13,000.00	17,500.00	17,500.00	17,500.00	135
	<i>General Property Taxes Totals</i>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$17,500.00</u>	<u>\$17,500.00</u>	<u>\$17,500.00</u>	<u>135%</u>
	<i>Property Totals</i>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$17,500.00</u>	<u>\$17,500.00</u>	<u>\$17,500.00</u>	<u>135%</u>
	<i>Taxes Totals</i>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$17,500.00</u>	<u>\$17,500.00</u>	<u>\$17,500.00</u>	<u>135%</u>
Licenses and Permits									
Nonbusiness licenses									
44201	Dog Licenses	7,155.10	7,190.50	8,500.00	7,000.00	7,000.00	7,000.00	7,000.00	82
	<i>Nonbusiness licenses Totals</i>	<u>\$7,155.10</u>	<u>\$7,190.50</u>	<u>\$8,500.00</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>	<u>82%</u>
	<i>Licenses and Permits Totals</i>	<u>\$7,155.10</u>	<u>\$7,190.50</u>	<u>\$8,500.00</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>	<u>82%</u>
Misc Revenues									
Donations/contributions from private organizations or individual									
48500	Donations	.00	1,200.00	.00	.00	.00	.00	.00	
	<i>Donations/contributions from private organizations or individual Totals</i>	<u>\$0.00</u>	<u>\$1,200.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>
	<i>Misc Revenues Totals</i>	<u>\$0.00</u>	<u>\$1,200.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>
Other Finance Sources									
Fund Bal Applied									
49301	Fund Balance Applied	.00	.00	2,780.00	1,780.00	.00	.00	.00	
	<i>Fund Bal Applied Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,780.00</u>	<u>\$1,780.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0%</u>
	<i>Other Finance Sources Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,780.00</u>	<u>\$1,780.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0%</u>
	Department <b>81 - Animal Control Totals</b>	<u>\$20,155.10</u>	<u>\$21,390.50</u>	<u>\$24,280.00</u>	<u>\$21,780.00</u>	<u>\$24,500.00</u>	<u>\$24,500.00</u>	<u>\$24,500.00</u>	<u>101%</u>
	<b>REVENUE TOTALS</b>	<u>\$20,155.10</u>	<u>\$21,390.50</u>	<u>\$24,280.00</u>	<u>\$21,780.00</u>	<u>\$24,500.00</u>	<u>\$24,500.00</u>	<u>\$24,500.00</u>	<u>101%</u>
<b>EXPENSE</b>									
Department <b>81 - Animal Control</b>									
State Account <b>54150 - Animal Control Expenses</b>									
Contractual Services									
50250	Special Services	17,919.80	17,583.53	20,000.00	18,000.00	20,500.00	20,500.00	20,500.00	103
Budget Transactions									
	<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>		
	County Board		FERAL CAT, SPAY NEUTER		1.0000	1,500.00	1,500.00		
	County Board		KENNEL AND ANIMAL CONTROL		1.0000	19,000.00	19,000.00		
						County Board Totals	<u>\$20,500.00</u>		
	<i>Contractual Services Totals</i>	<u>\$17,919.80</u>	<u>\$17,583.53</u>	<u>\$20,000.00</u>	<u>\$18,000.00</u>	<u>\$20,500.00</u>	<u>\$20,500.00</u>	<u>\$20,500.00</u>	<u>103%</u>

