



250 Veteran's Relief

Budget Year 2023

Account	Account Description	2020 Actual Amount	2021 Actual Amount	2022 Adopted Budget	2022 Estimated Amount	2023 Department	2023 Administrator	2023 County Board	2023 CoBrd/2022 Adopt
Fund 250 - Veterans Relief									
REVENUE									
Department 64 - Veterans Relief Fund									
Taxes									
Property									
General Property Taxes									
41110	General Property Taxes	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	100
	<i>General Property Taxes Totals</i>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>100%</u>
	<i>Property Totals</i>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>100%</u>
	<i>Taxes Totals</i>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>100%</u>
Misc Revenues									
Donations/contributions from private organizations or individual									
48500	Donations	800.00	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	100
	<i>Donations/contributions from private organizations or individual Totals</i>	<u>\$800.00</u>	<u>\$0.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>100%</u>
	<i>Misc Revenues Totals</i>	<u>\$800.00</u>	<u>\$0.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>100%</u>
Other Finance Sources									
Fund Bal Applied									
49301	Fund Balance Applied	.00	.00	.00	.00	.00	3,000.00	3,000.00	
	<i>Fund Bal Applied Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u>+++</u>
	<i>Other Finance Sources Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u>+++</u>
	Department 64 - Veterans Relief Fund Totals	<u>\$2,300.00</u>	<u>\$1,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$5,500.00</u>	<u>\$5,500.00</u>	<u>220%</u>
	REVENUE TOTALS	<u>\$2,300.00</u>	<u>\$1,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$5,500.00</u>	<u>\$5,500.00</u>	<u>220%</u>
EXPENSE									
Department 64 - Veterans Relief Fund									
State Account 54704 - Veterans Relief									
Contractual Services									
50290	Contractual Services	1,604.89	1,738.68	2,500.00	2,500.00	2,500.00	5,500.00	5,500.00	220
	<i>Contractual Services Totals</i>	<u>\$1,604.89</u>	<u>\$1,738.68</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$5,500.00</u>	<u>\$5,500.00</u>	<u>220%</u>
	State Account 54704 - Veterans Relief Totals	<u>\$1,604.89</u>	<u>\$1,738.68</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$5,500.00</u>	<u>\$5,500.00</u>	<u>220%</u>
	Department 64 - Veterans Relief Fund Totals	<u>\$1,604.89</u>	<u>\$1,738.68</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$5,500.00</u>	<u>\$5,500.00</u>	<u>220%</u>
	EXPENSE TOTALS	<u>\$1,604.89</u>	<u>\$1,738.68</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$5,500.00</u>	<u>\$5,500.00</u>	<u>220%</u>
Fund 250 - Veterans Relief Totals									
	REVENUE TOTALS	<u>\$2,300.00</u>	<u>\$1,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$5,500.00</u>	<u>\$5,500.00</u>	<u>220%</u>
	EXPENSE TOTALS	<u>\$1,604.89</u>	<u>\$1,738.68</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$5,500.00</u>	<u>\$5,500.00</u>	<u>220%</u>
	Fund 250 - Veterans Relief Totals	<u>\$695.11</u>	<u>(\$238.68)</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>
Net Grand Totals									
	REVENUE GRAND TOTALS	<u>\$2,300.00</u>	<u>\$1,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$5,500.00</u>	<u>\$5,500.00</u>	<u>220%</u>
	EXPENSE GRAND TOTALS	<u>\$1,604.89</u>	<u>\$1,738.68</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$5,500.00</u>	<u>\$5,500.00</u>	<u>220%</u>



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Budget Year 2023

Net Grand Totals	\$695.11	(\$238.68)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
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