



BUDGET OVERVIEW AND HIGHLIGHTS:

\$14,000 is proposed for expenditure with anticipated revenues of \$36,500. Revenues are projected from the sale of land and hay payments. Expenditures are proposed for a cellular repeater on site, the site currently has very poor reception and funding for engineering plans for the completion of Argenbright Road to meet up with Highway 137.

FUNCTION: The Bayfield County Executive Committee an ad hoc committee of the County Executive Committee charged with planning and recommendations for the Business Park.

With the leadership from the County Board and Bayfield County Economic Development, the facility has an advisory steering committee. A Business Park Master Plan has been approved, and infrastructure improvements have been identified.

The County continues to lease property for hay.

Over 100 acres of vacant land exists in the business park with six parcels in private ownership including:

- Superior Sauna

- Dizzy Cow, Farm Cooperative
- St. Izzy's Acres: Hay Storage
- KV Tech
- Town of Eileen, Town Hall
- Greg Martinsen: Owner of Houses and land bordering State Farm Road

2022 Activities:

- Xcel Energy leased a 12-acre parcel for construction yard. This lease ends in 2023. The County is working actively to market this improved parcel.
- KVTECH broke ground and is 3/4 through construction on their new shop and headquarters.
- UW Extension Hazelnut project completed test plantings on a 3-acre parcel with plans to add three more acres in late 2022.
- The Town of Eileen applied for and received a utility feasibility study for the site.

MAIN RESPONSABILITIES: The Ad Hoc Committee is responsible for planning, marketing and working with new industry interested in coming to the Business Park.

FY 2022 CCOMPLISHMENTS:

1. Utility Feasibility Study Approved.
2. BCEDC applied for and received a pilot Certified sites grant for marketing of the parcel.

FY 2023 GOALS

1. Attract one new business to the Business Park.
2. Secure grant funding for cell phone coverage at the Business Park.
3. Proceed with engineering for second half of the road.



New KV Tech Building Headquarters



WEDC Certified Sites meeting at Eileen Town Hall