



FUND 276

American Rescue Plan Act (ARPA)

Budget Summary and Highlights:

\$879,877 is proposed for expenditure in 2023. This is for projects approved as of August 31, 2022.

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The 2021 American Rescue Plan Act provided Bayfield County with \$2.92 million paid to the County in May of 2021 and a second installment in May of 2022. Distribution of funds is designed to address the Impacts of COVID-19 on the County, its residents, and businesses. Allowances are also incorporated to address across the board infrastructure including broadband, sewer, and water. To date both installments of revenues are in hand. Fund balances as of January 1, 2022 are \$2,231,218 with several large projects underway in 2022.

In 202 and 2022 Bayfield County received public input from board members, local government, nonprofit organizations, business, and residents. The County encouraged public input and shared information with the Daily Press, updated the county web site with ARPA information and encouraged discussion at Committee and Board meetings. Below is a summary of the latest distribution of funds approved as of August 31, 2022.

As of September 15, 2022 six of the 17 projects are complete.

MAY 27, JUNE 29, JULY 27, SEP 9 (EXEC), SEP 21, & MAY 31, 2022 EXPENDITURES		
Support Public Health Response		
<i>\$86k of Public Health</i>	\$ 46,000.00	2022
Nursing Home-Sewer Upgrades & Generator Replacement	\$ 300,000.00	2021
<i>*Office Relocation & Courthouse Ventilation</i>		2022
<i>Courthouse Ventilation</i>	\$ 699,387	
<i>Clerk of Court Office Relocation</i>	\$ 375,043	
<i>Johnson Controls</i>	\$ 46,000	
DHS New Senior Meal Route Structure & Aging Coordinator	\$ 467,000.00	2022-2025
County Emergency Services Tower Alarms	\$ 15,000.00	2021
Emergency Management Command Trailer	\$ 54,369.00	2022
<i>Sub Total:</i>	\$ 2,002,799.00	
Address Negative Economic Impacts Caused by the Public Health Emergency		
Hospitality (Tourism and Forestry Projects)	\$ 85,000.00	2021-2022
Technology (IT Project)	\$ 220,000.00	2021
County Board Room Camera to Assist with Remote Attendance	\$ 1,400.00	2021
ARPA Corp Counsel	\$ 15,000.00	2021-2025
<i>Sub Total:</i>	\$ 321,400.00	
Serving Hardest Hit Communities and Families		
BRICK, Food Shelf	\$ 34,968.00	2022
Nursing Home-Phone System Upgrade (or window replacement)	\$ 150,000.00	
BART On-Demand Transportation	\$ 50,000.00	2022-2023
<i>Sub Total:</i>	\$ 234,968.00	
Water, Sewer, Broadband		
Broadband Projects	\$ 261,400.00	2022
Sewer (Washburn Ironworks)	\$ 100,000.00	2022
<i>Sub Total:</i>	\$ 361,400.00	
Total:	\$ 2,920,567.00	
TOTAL FUNDS AVAILABLE:	\$ 2,920,567.00	
DOLLARS REMAINING:	\$ -	