



**Extension**

UNIVERSITY OF WISCONSIN-MADISON  
BAYFIELD COUNTY

## **292 EDUCATION FUND**

### **BUDGET OVERVIEW AND HIGHLIGHTS:**

This is a non-lapsing program fund for Extension research and education activities. It allows for special revenues such as grant funding, program fees and donations. These funds remain in the 292 fund. We have seen a growth in the utilization and expenditures in this fund as all of the Extension Educators use it to track programming revenue across multiple years, although this varies from year to year. In cases of financial need, scholarships are available.

This fund contains revenue/expenditures for several projects including:

- Soil testing for farmers, gardeners and homeowners
- Pesticide Applicator Training
- Tractor Safety Training for youth
- Agriculture-related workshops and programs
- Hazelnut variety trials, selection and propagation
- Vegetable trials using local farms and high tunnels
- Superior Adventures summer outdoor program
- 4-H Summer Camp, Winter Camp and other youth-related activities
- Co-Parenting classes for divorcing and separating parents
- Family, relationships and financial education workshops and programs
- Community Development-related workshops and programs

Total revenues and expenditures for this fund in 2023 are both budgeted at \$25,412 down from \$50,016 (estimated) (\$37,787 budgeted) in 2022.

In 2023 the fund will house revenues and expenditures for multiple projects and grants in Agriculture, Family Living and 4-H Youth Development.

### **FUND DESCRIPTION:**

The University of Wisconsin 292 Program Fund does not use levy dollars to support it. Programs within this fund generate revenues, either through grants, fees or donations, to offset the cost of the program. The balance in the account is carried forward from year to year.