

**Bayfield County Highway Department
2023-2026 STP Applications
1/30/2023**

CTH-E, US-63 to Town Road 36	
FY 2023 – Design	
Total	\$277,426
Federal Share (80%)	\$221,941
Local Share (20%)	\$55,485
FY 2024 – Construction	
Total	\$1,805,792.00
Federal Share (80%)	\$1,444,633.60
Local Share (20%)	\$361,158.40
CTH-B, Hoover Line Road to CTH-FF, 2.9 Miles	
FY 2025 – Design	
Total	\$199,100
Federal Share (80%)	\$159,280
Local Share (20%)	\$39,820
FY 2026 – Construction	
Total	\$1,276,800.00
Federal Share (80%)	\$1,021,440.00
Local Share (20%)	\$255,360.00

Yearly Expenditure Summary	
FY 2023	
Total	\$277,426
Federal Share (80%)	\$221,941
Local Share (20%)	\$55,485
FY 2024	
Total	\$1,805,792.00
Federal Share (80%)	\$1,444,633.60
Local Share (20%)	\$361,158.40
FY 2025	
Total	\$199,100.00
Federal Share (80%)	\$159,280.00
Local Share (20%)	\$39,820.00
FY 2026	
Total	\$1,276,800.00
Federal Share (80%)	\$1,021,440.00
Local Share (20%)	\$255,360.00

Total Expenditures FY 2023 thru FY 2026	
Total	\$3,559,118.00
Federal Share (80%)	\$3,559,118.00
Local Share (20%)	\$3,559,118.00