

Criminal Justice Coordinator

Providing Effective Justice Interventions and Alternatives

BUDGET SUMMARY AND HIGHLIGHTS:

A budget of \$260,853 is proposed with a levy of \$148,570. The proposed levy is a decrease of 1.1%, down \$2,000 from 2016.

Funds are requested to fund the Criminal Justice Coordinator position; provide partial funding for Domestic Violence and Sexual Assault investigations in partnership with the Sheriff's Office; part-time case management and cognitive-behavioral facilitation in the jail; and to fund an evaluation component for all criminal justice programming and treatment alternatives.

Core Criminal Justice programming includes our Risk Reduction Treatment Court (RRTC), previously funded by a four-year grant that ends in December, 2016. A new Treatment Alternatives and Diversion (TAD) grant was submitted in July, 2016 and is expected to be awarded in September, 2016, with funds released in January, 2017. The TAD grant will be diverse in that it will focus on a law enforcement and criminal justice program collaboration to provide a rapid response to non-violent felony drug offenders by implementing pre-trial supervision upon release on bail and continue to support treatment intervention and monitoring through our treatment court. Increased collaboration will occur with the Red Cliff community by providing a part-time case manager to be co-located at Mishomis House. Proposed TAD funds are split between the Sheriff's Office for effective community compliance checks by law enforcement, and funds two case managers at .5 FTE.

In addition, Wisconsin Department of Corrections funding was reapplied for and awarded, based on the success of our previous four-year funding cycle. Bayfield County continues to be one of two counties funded in the state to integrate research-based programming in the jail and community for men and women using trauma-informed principles.

FUNCTION:

The Criminal Justice Coordinator serves as a liaison between the various local, county, state and federal entities involved in criminal justice in Bayfield County. The coordinator will develop, implement and evaluate policies, procedures and programs that create viable **alternatives** to incarceration. In addition, the coordinator is responsible for developing, implementing, and facilitating programming that will be effective in changing destructive behaviors of offenders in order to protect the community and reduce recidivism. The long term goal of this position is to keep the public safe and eliminate the ten-year new construction cycle that Bayfield and many other counties in the State and region are experiencing.

MAIN RESPONSIBILITIES:

1. In collaboration with the Criminal Justice Council, develop and implement research-based alternative sentencing programs.
2. Prepare program guidelines and evaluation of policies.
3. Research, write and administer grants for programs when appropriate.
4. Supervise, staff and coordinate Risk Reduction Treatment Court and other treatment alternatives.
5. Work with departments to refine policies and procedures that benefit the county as a whole with regard to Criminal Justice Programs and public safety.
6. Screen and assess offenders to determine most effective community interventions available.
7. Supervise deferred prosecution and deferred entry of judgment agreements.
8. Help coordinate inmate and supervise non-incarcerated community service programs.
9. Coordinate transition services for offenders.

FY 2015 – July 1, 2016 ACCOMPLISHMENTS:

- Pursued and received additional monies for up to 3 years to fund AODA, mental health, and offender program data collection of \$50,000/year grant from the Wisconsin Department of Corrections. This program began in 2010 and Bayfield County is one of two programs statewide. 2017 will be our seventh year of receiving this funding at a cumulative value of \$350,000 since inception.
- Successfully coordinated and staffed our problem-solving initiative funded by the Department of Justice for our Risk Reduction Treatment Court (RRTC) “Restore and Protect” project and TAD (Treatment Alternatives and Diversion) programs. Bayfield County Treatment Alternatives have provided an evidence-based decision-making foundation for Bayfield County to build on for years to come. **Since 2011, RRTC and TAD have graduated 91 participants, diverting over 8,496 jail bed days to date. An overall ordinance or criminal conviction recidivism rate of 18% has been measured. Statewide, Treatment Alternatives and Diversion (TAD) sites report a recidivism rate of 30% after 2 years of completion. Rates of recidivism statewide who are not involved in a court supervised, target treatment program are 20-40% higher.**
- Working collaboratively with the Department of Human Services to support a family treatment court component into our current RRTC structure to more effectively address children, youth and parents struggling with a substance use disorder in our community. We have developed the “Family Recovery Center”, located in the lower level of the human services department. This renovated space allows our family court treatment team to meet with families in a comfortable setting to address ongoing progress with participants. The “Family Recovery Center” also serves as a supervised visitation area for parents who are incarcerated, and is a meeting space for social workers and their clients. We are excited about this treatment, meeting, and family-friendly new space.

- Collaborating with Jail Administrator Kathleen Haiden, Sheriff Paul Susienka and Department of Corrections to develop a treatment Alternative to Revocation (ATR) for high risk/high needs offenders in the 3 county area. This ATR would provide daily revenue to jail operations by housing up to 30 offenders for this 90 day program 4 times per year by charging a value-added jail bed day rate to support this innovative secure treatment option for offenders.
- Continue to participate on the Communication and Outreach Subcommittee of the statewide Criminal Justice Collaborating Council established by Governor Walker in 2012.
- Improved communication and collaboration with the state Department of Corrections agents by coordinating regular meetings with our and criminal justice program staff.
- Worked closely with Criminal Justice Partners and new CJC Chair Jim Crandall.
- Continued a positive collaboration with UW-Extension by increasing community-based programs focusing on healthy relationships, positive parenting and communication skills for released offenders and people in the community. “Relationships Matter” and “Building Strong Families” is taught by Liz Lexau, UW-Extension. Liz Lexau also regularly contributes with programs in the jail such as “Conflict Resolution” and “Stress Management.” These programs increase the connection between offenders and their families, and strengthen the support network after their release, including a family newsletter to continue to offer community support and resources after release from jail.
- Participated in the development of and continue to be an active member of the county-wide “Have You Had Enough” youth and high-risk alcohol reduction task force. Also assisted the CHIP (Community Health Improvement Plan) group with criminal justice and treatment court program information and availability for people in the surrounding community.
- Continue to serve on the Bayfield County Coordinated Community Response Team, and organization dedicated to reducing family violence in our community.
- Coordinate jail treatment services and programming for over 140 inmates annually. Working with area providers and staff member Jim Schanadore to facilitate cognitive-behavioral treatment and educational groups that are most effective in reducing recidivism.

FY 2017 GOALS:

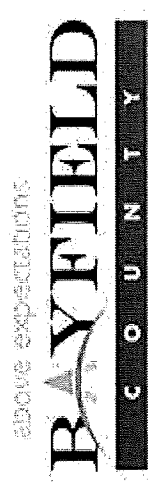
1. Meet the goals and objectives as directed by the Bayfield County Criminal Justice Council. Meet individually with Criminal Justice Council members and County Board personnel for additional input and feedback.
2. Continue to implement an effective Risk Reduction Treatment Court and other diversion programs that provide effective services and case management for up to 40 medium and high risk offenders.

3. Continue to develop program expansion options for incarcerated offenders--working toward the goal of a secure treatment program that can be accessed by Ashland and Sawyer counties to maximize treatment outcomes and become a fundable, formal treatment ATR for offenders under community supervision.
4. Strengthen ties with the Red Cliff community by working with them to help implement their Reentry grant, and develop effective community interventions that are culturally responsive.
5. Improve investigation and prosecution of domestic violence and sexual assault by contracting with a local law enforcement expert and collaborating with the Bayfield County Sheriff's Department, District Attorney and the Department of Corrections.
6. Continue to research mechanisms and establish a system for tracking and reporting on the success of programs.
7. Continue to develop internship opportunities in assisting with data collection and analysis.
8. Coordinate several "criminal justice listening sessions" to get widespread community feedback as to what Bayfield County want and expect from their criminal justice system.
9. Coordinate and facilitate the directives of the Wisconsin Department of Corrections grant and fulfill data and recidivism requirements.
10. Improve website content and expand Criminal Justice Council presence.

PERFORMANCE INDICATORS:

1. Work with at least 150 individuals through individualized, group, jail and RRTC programming options.
2. Establish programs that result in reducing jail bed days, without compromising safety of the general public.
3. Coordinate prevention programs that reduce alcohol and drug dependence for Bayfield County residents while in custody and after transitioning to the community.
4. Expand educational opportunities for offenders.
5. Monitor progress and measure results of programs and interventions.
6. Expand the use of our CODY records system to monitor offenders and increase collaboration with Ashland County.
7. Develop and implement a life skills, continuing care, and community outreach program for individuals released from jail, and offenders who have received an alternative to jail.
8. Coordinate community service program sites utilizing inmates and those offenders receiving community service as an alternative to jail.
9. Maintain the state average or better in rates of recidivism for treatment programs.

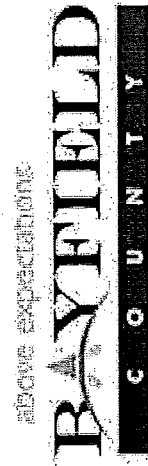
2017 Criminal Justice Budget Year 2017



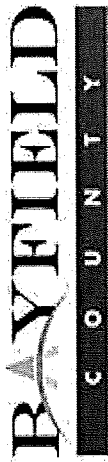
Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2016 Estimated Amount	2017 Department	2017 Administrator	2017 County Board	2017 Co Bd/2016 Adopted
Fund 100 - General									
REVENUE									
Department 04 - Criminal Justice									
43522-001	WIDOC Programming Grant	58,844.28	45,684.36	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	100
43522-003	Crisis Intervention Team & Partners Training Grant	59,320.09	.00	.00	.00	.00	.00	.00	.00
43522-004	Restore & Protect Grant	87,952.05	73,084.19	79,000.00	79,000.00	.00	.00	.00	.00
43522-005	Treatment Alternatives & Diversion	.00	.00	.00	.00	65,283.00	65,283.00	65,283.00	100
46211	Electronic Monitoring	20.00	.00	.00	.00	.00	.00	.00	.00
48900	All Other Revenue	.00	20.00	5,000.00	.00	.00	.00	.00	.00
Department 04 - Criminal Justice Totals		\$206,136.42	\$118,788.55	\$134,000.00	\$129,000.00	\$115,283.00	\$115,283.00	\$115,283.00	86%
REVENUE TOTALS		\$206,136.42	\$118,788.55	\$134,000.00	\$129,000.00	\$115,283.00	\$115,283.00	\$115,283.00	86%
EXPENSE									
Department 04 - Criminal Justice									
State Account 52710 - Criminal Justice									
50111	Department Head	51,092.36	52,611.07	58,889.00	58,889.00	59,612.00	59,612.00	59,612.00	101
50122	Part Time	5,208.92	11,013.02	.00	.00	.00	23,000.00	23,000.00	.00
50123	Temporary Employee	.00	4,513.22	19,081.00	19,081.00	.00	.00	.00	.00
50131	Sick Leave Pay	633.39	880.52	.00	.00	.00	.00	.00	.00
50132	Vacation Pay	1,055.65	1,540.91	.00	.00	.00	.00	.00	.00
50138	Holiday Pay	2,322.43	2,421.43	.00	.00	.00	.00	.00	.00
50140	Per Diem	225.00	512.50	.00	.00	.00	.00	.00	.00
50151	Fica/Medicare	4,341.06	5,384.48	5,965.00	5,965.00	4,560.00	6,560.00	6,560.00	110
50152	Co. Share Retirement	4,157.74	4,952.26	7,425.00	7,425.00	4,054.00	4,054.00	4,054.00	55
50154	Health Insurance	20,184.91	20,238.96	21,203.00	21,203.00	22,790.00	22,790.00	22,790.00	107
50155	Life Insurance	27.42	45.68	56.00	56.00	54.00	54.00	54.00	96
50156	HRA	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	100
50225	Telephone	397.56	344.54	400.00	400.00	400.00	400.00	400.00	100
50290	Contractual Services	13,251.01	15,458.96	25,701.00	10,000.00	15,600.00	15,600.00	15,600.00	61
50310	Office Supplies	404.75	219.92	400.00	200.00	400.00	400.00	400.00	100
50311	Postage	63.63	76.14	100.00	100.00	100.00	100.00	100.00	100
50313	Printing & Duplication	.00	.00	100.00	100.00	100.00	100.00	100.00	100
50325	Registration Fees & Tuition	.00	.00	500.00	500.00	500.00	500.00	500.00	100
50332	Mileage	1,309.93	1,307.36	1,500.00	1,800.00	1,500.00	1,500.00	1,500.00	100
50335	Meals	.00	67.21	200.00	200.00	200.00	200.00	200.00	100
50336	Lodging	.00	.00	300.00	300.00	300.00	300.00	300.00	100
50348	Educational Supplies	490.99	.00	600.00	600.00	600.00	600.00	600.00	100
50390	Other Supplies and Expense	4,649.27	867.74	3,500.00	1,000.00	3,500.00	3,500.00	3,500.00	100
State Account 52710 - Criminal Justice Totals		\$116,116.02	\$128,755.92	\$152,220.00	\$134,119.00	\$120,570.00	\$145,570.00	\$145,570.00	96%
State Account 52712 - WIDOC Programming Grant									
50290	Contractual Services	51,793.02	45,684.86	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	100

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2017 Criminal Justice Budget Year 2017



Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2016 Estimated Amount	2017 Department	2017 Administrator	2017 County Board	2017 Co Bd/2016 Adopted
Fund 100 - General									
EXPENSE									
Department 04 - Criminal Justice									
State Account 52712 - WIDOC Programming Grant									
50310	Office Supplies	340.42	.00	.00	.00	.00	.00	.00	.00
	Totals	\$52,133.44	\$45,684.86	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	100%
State Account 52713 - Risk Reduction Treatment Court Grt									
50122	Part Time	(3,383.07)	.00	.00	.00	.00	.00	.00	.00
50151	Fica/Medicare	(212.39)	.00	.00	.00	.00	.00	.00	.00
50152	Co. Share Retirement	(194.85)	.00	.00	.00	.00	.00	.00	.00
50155	Life Insurance	(.36)	.00	.00	.00	.00	.00	.00	.00
	Totals	(\$3,790.67)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
State Account 52716 - Restore & Protect Project Grant									
50121	Full Time	1,373.10	.00	.00	.00	.00	.00	.00	.00
50122	Part Time	13,617.49	24,173.95	22,989.00	22,989.00	.00	.00	.00	.00
50123	Temporary Employee	4,940.40	10,077.79	19,084.00	19,084.00	.00	.00	.00	.00
50132	Vacation Pay	.00	429.60	.00	.00	.00	.00	.00	.00
50138	Holiday Pay	510.18	935.33	.00	.00	.00	.00	.00	.00
50151	Fica/Medicare	1,442.36	2,698.64	3,219.00	3,219.00	.00	.00	.00	.00
50152	Co. Share Retirement	1,501.35	1,743.94	1,517.00	1,517.00	.00	.00	.00	.00
50154	Health Insurance	8.69	.00	.00	.00	.00	.00	.00	.00
50155	Life Insurance	.36	.00	.00	.00	.00	.00	.00	.00
50225	Telephone	.00	16.44	.00	.00	.00	.00	.00	.00
50290	Contractual Services	37,412.40	8,590.66	27,191.00	27,191.00	.00	.00	.00	.00
50325	Registration Fees & Tuition	1,700.00	830.00	1,000.00	1,188.00	.00	.00	.00	.00
50332	Mileage	791.23	963.30	1,500.00	1,500.00	.00	.00	.00	.00
50335	Meals	180.10	108.28	.00	.00	.00	.00	.00	.00
50336	Lodging	1,190.00	.00	.00	.00	.00	.00	.00	.00
50340	Operating Supplies	2,099.09	885.34	2,500.00	1,500.00	.00	.00	.00	.00
	Totals	\$66,766.75	\$51,453.27	\$79,000.00	\$78,188.00	\$0.00	\$0.00	\$0.00	0%
State Account 52717 - Treatment Alternatives/Diversion									
50123	Temporary Employee	.00	.00	.00	.00	45,000.00	45,000.00	45,000.00	93%
50151	Fica/Medicare	.00	.00	.00	.00	3,443.00	3,443.00	3,443.00	93%
50290	Contractual Services	.00	.00	.00	.00	15,840.00	15,840.00	15,840.00	93%
50335	Meals	.00	.00	.00	.00	1,000.00	1,000.00	1,000.00	+++
	Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$65,283.00	\$65,283.00	\$65,283.00	+++
Department 04 - Criminal Justice	Totals	\$231,225.54	\$225,894.05	\$281,220.00	\$262,307.00	\$235,853.00	\$260,853.00	\$260,853.00	93%
EXPENSE TOTALS		\$231,225.54	\$225,894.05	\$281,220.00	\$262,307.00	\$235,853.00	\$260,853.00	\$260,853.00	93%



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Fund 100 - General Totals									
	REVENUE TOTALS	\$206,136.42	\$118,788.55	\$134,000.00	\$129,000.00	\$115,283.00	\$115,283.00	\$115,283.00	86%
	EXPENSE TOTALS	\$231,225.54	\$225,894.05	\$281,220.00	\$262,307.00	\$235,853.00	\$260,853.00	\$260,853.00	93%
		(\$25,089.12)	(\$107,105.50)	(\$147,220.00)	(\$133,307.00)	(\$120,570.00)	(\$145,570.00)	(\$145,570.00)	99%
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$206,136.42	\$118,788.55	\$134,000.00	\$129,000.00	\$115,283.00	\$115,283.00	\$115,283.00	86%
	EXPENSE GRAND TOTALS	\$231,225.54	\$225,894.05	\$281,220.00	\$262,307.00	\$235,853.00	\$260,853.00	\$260,853.00	93%
	Net Grand Totals	(\$25,089.12)	(\$107,105.50)	(\$147,220.00)	(\$133,307.00)	(\$120,570.00)	(\$145,570.00)	(\$145,570.00)	99%