

DOG LICENSE FUND, # 810

BUDGET OVERVIEW AND HIGHLIGHTS:

A budget of \$27,400 is projected in 2018 down slightly from 2017 due to a one time donation to the Chequamegon Humane Association that year. The levy is proposed to be \$10,000, down from \$12,000 in 2017. \$9400 in fund balance will be spent leaving an anticipated balance of \$7000 at the end of 2018 based on a \$16,000 starting balance in 2017.

In 2017 a dog license database we established to allow officers access to a web based dog license database allowing for immediate identification for tagged dogs found. This will save officers time and improve the speed of animal returns in 2018.

Bayfield County contracts with an animal control officer who responds to calls as directed by the Sheriff's Department. Calls are paid at the rate of \$50 per call plus mileage, The County also has a contract with Superior Kennels. A flat fee of \$850 per month, less any receipts from pet owners for animals held until reclaimed, is in place through 2019.

Once collected, animals are kept at the Superior Kennel facility for ten days for observation, cleaning, vaccination and to wait and see if the owners will claim the animal. After the waiting period, animals deemed adoptable are transferred to the Chequamegon Humane Society where the county currently pays a flat fee of \$44 per cat and \$55 per dog per month.

Fund Description:

Bayfield County requires all dogs within the county to be licensed. The cost for licensing is \$5 for spayed or neutered dogs and \$12 for those dogs that are not spayed or neutered. Dog Kennel fees are \$55 for up to 12 dogs. Revenues from the sale of dog licenses is used to offset the cost of licensing supplies, mileage and per diem for the animal control officer and to pay for the cost of boarding animals that are impounded.

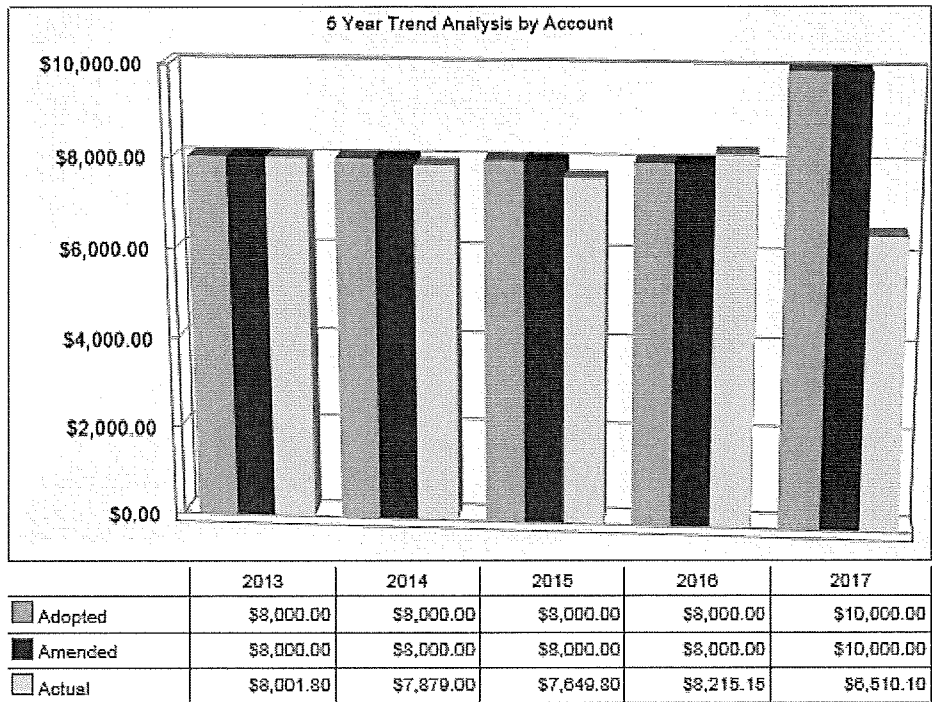
Licenses are sold by each Town Treasurer and monies collected are submitted to the county with property taxes. The county reimburses each town treasurer \$1 per tag to administer the program. In addition, the State receives 5% of the total revenue collected for dog licenses. On average 1500-2000 dog tags are sold annually.

In 2016 animals provisions were made to allow the Kennel facility to sell licenses when dog owners picked up their lost animals.

The chart below shows dog license proceeds over the past five years. 2017 is shown as of end of August.

810-81-44201 (Dog License Fund-Animal Control-Dog Licenses)

Classification Licenses and Permits, Nonbusiness licenses





Dog License 810

Budget Year 2018

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Adopted Budget	2017 Estimated Amount	2018 Department	2018 Administrator	2018 Admin/2017 Adopted
Fund 810 - Dog License Fund								
REVENUE								
Department 81 - Animal Control								
41110	General Property Taxes	9,380.00	9,250.00	12,000.00	12,000.00	10,000.00	10,000.00	83
44201	Dog Licenses	7,649.80	8,215.15	10,000.00	7,500.00	8,000.00	8,000.00	80
49301	Fund Balance Applied	.00	.00	12,000.00	6,000.00	8,500.00	9,400.00	78
Department 81 - Animal Control Totals		<u>\$17,029.80</u>	<u>\$17,465.15</u>	<u>\$34,000.00</u>	<u>\$25,500.00</u>	<u>\$26,500.00</u>	<u>\$27,400.00</u>	<u>81%</u>
REVENUE TOTALS		<u>\$17,029.80</u>	<u>\$17,465.15</u>	<u>\$34,000.00</u>	<u>\$25,500.00</u>	<u>\$26,500.00</u>	<u>\$27,400.00</u>	<u>81%</u>
EXPENSE								
Department 81 - Animal Control								
State Account 54150 - Animal Control Expenses								
50225	Telephone	148.80	179.40	.00	.00	.00	.00	
50250	Special Services	18,089.43	17,159.08	25,500.00	20,000.00	22,500.00	23,500.00	92
50310	Office Supplies	614.32	357.36	.00	.00	.00	.00	
50332	Mileage	2,786.13	3,699.97	4,500.00	2,800.00	4,000.00	3,000.00	67
50390	Other Supplies and Expense	.00	.00	4,000.00	2,500.00	.00	900.00	23
State Account 54150 - Animal Control Expenses Totals		<u>\$21,638.68</u>	<u>\$21,395.81</u>	<u>\$34,000.00</u>	<u>\$25,300.00</u>	<u>\$26,500.00</u>	<u>\$27,400.00</u>	<u>81%</u>
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Fund 810 - Dog License Fund Totals		<u>(\$4,608.88)</u>	<u>(\$3,930.66)</u>	<u>\$0.00</u>	<u>\$200.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>
Net Grand Totals								
REVENUE GRAND TOTALS		<u>\$17,029.80</u>	<u>\$17,465.15</u>	<u>\$34,000.00</u>	<u>\$25,500.00</u>	<u>\$26,500.00</u>	<u>\$27,400.00</u>	<u>81%</u>
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