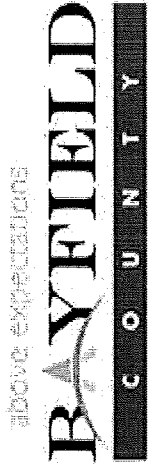


# Land Conservation 28

## Budget Year 2019

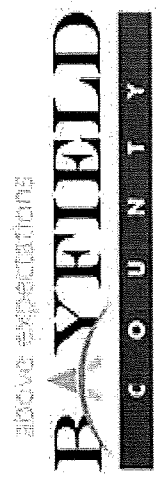


Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Adopted Budget	2018 Estimated Amount	2019 Department	2019 Administrator	2019 County Board	2019 Adopt/2018Ad opt
<b>Fund 100 - General</b>									
<b>REVENUE</b>									
Department <b>28 - Land Conservation</b>									
Intergovt Revenues									
Federal Grants									
Conservation and Development									
43273	Fish Creek Grant From Northland College	.00	39,464.36	.00	.00	.00	.00	.00	
43273-001	USFS/NCWMA Sup Coop Agmt	5,425.74	492.12	.00	.00	.00	.00	.00	
43273-003	GLRI Boat Washer	.00	.00	3,164.00	8,450.00	17,733.00	17,733.00	17,733.00	560
43274-101	FWS Restore-CoOp Agmt 703	13,256.01	.00	.00	.00	.00	.00	.00	
43274-113	WickBridge-FWS F14AC00090	7,997.88	.00	.00	.00	.00	.00	.00	
43275	Gauging Station	13,950.00	14,050.00	12,500.00	14,250.00	14,500.00	14,500.00	14,500.00	116
<i>Conservation and Development Totals</i>		\$40,629.63	\$54,006.48	\$15,664.00	\$22,700.00	\$32,233.00	\$32,233.00	\$32,233.00	206%
<i>Federal Grants Totals</i>		\$40,629.63	\$54,006.48	\$15,664.00	\$22,700.00	\$32,233.00	\$32,233.00	\$32,233.00	206%
<b>State grants</b>									
Conservation and Development									
43580-007	NCWMA-WMA GM GRANT	.00	9,000.00	.00	8,375.00	5,335.00	5,335.00	5,335.00	
43580-008	USFS Weed Co-Op Grant	59,347.44	.00	26,858.00	55,161.00	28,338.00	28,338.00	28,338.00	106
43586-002	Farmland Preservation Grant	.00	.00	24,230.00	24,230.00	.00	.00	.00	
43588	DATCP-LWRM (GPR)	108,794.00	107,363.00	96,627.00	109,813.00	108,687.00	108,687.00	108,687.00	112
43589	DATCP-LWRM (Bonding)	70,399.60	47,042.70	88,800.00	93,949.00	100,900.00	100,900.00	100,900.00	114
43590-100	AIS Coordinator 16-18 Grant	.00	11,778.94	57,297.00	60,056.00	65,000.00	65,000.00	32,500.00	57
43590-101	DNR AEPP-350-12 AIS/IR Lakes Area	34,046.62	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	100
43590-103	DNR-WMA 19-0002 Grant	.00	.00	.00	.00	8,700.00	9,600.00	9,600.00	
43590-104	DNR/CBCW-032-13 (4)	10,222.84	15,999.70	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	100
43590-105	USFS GLRI Weed Grant	.00	.00	.00	.00	9,000.00	9,000.00	9,000.00	
43592	BC AIS Coord '14-'15 Grant	42,749.94	37,249.42	.00	.00	.00	.00	.00	
43596	Wildlife Abatement Program	33,389.24	41,576.34	36,842.00	36,842.00	35,824.00	35,824.00	35,824.00	97
<i>Conservation and Development Totals</i>		\$358,949.68	\$290,010.10	\$366,654.00	\$424,426.00	\$397,784.00	\$398,684.00	\$366,184.00	100%
<i>State grants Totals</i>		\$358,949.68	\$290,010.10	\$366,654.00	\$424,426.00	\$397,784.00	\$398,684.00	\$366,184.00	100%
<i>Intergovt Revenues Totals</i>		\$399,579.31	\$344,016.58	\$382,318.00	\$447,126.00	\$430,017.00	\$430,917.00	\$398,417.00	104%
<b>Public Charges for Services</b>									
Conservation and Development									
Other Conservation									
46821	Zoning Plan Review Fees	420.00	250.00	1,000.00	630.00	800.00	800.00	800.00	80



# Land Conservation 28

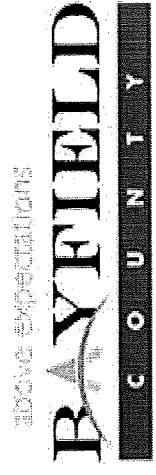
## Budget Year 2019



Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Adopted Budget	2018 Estimated Amount	2019 Department	2019 Administrator	2019 County Board	2019Adopt/2018Ad opt
<b>Fund 100 - General</b>									
<b>EXPENSE</b>									
Department 28 - Land Conservation									
State Account 56101 - Land Conservation									
Personal Services									
50156 HRA		16,800.00	4,800.00	9,600.00	9,600.00	14,400.00	9,600.00	9,600.00	100
	<i>Personal Services Totals</i>	\$165,700.42	\$149,647.28	\$184,539.00	\$177,943.00	\$247,615.00	\$187,583.00	\$187,583.00	102%
50154 Health Insurance		32,375.92	25,180.14	30,524.00	40,500.00	66,486.00	44,634.00	44,634.00	146
	<i>Health Insurance Totals</i>	\$32,375.92	\$25,180.14	\$30,524.00	\$40,500.00	\$66,486.00	\$44,634.00	\$44,634.00	146%
50225 Telephone		904.16	959.69	715.00	1,200.00	1,200.00	1,000.00	1,000.00	140
50250 Special Services		2,555.93	1,230.90	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	100
50290 Contractual Services		9,932.50	19,925.06	1,000.00	2,000.00	3,000.00	48,548.00	38,359.00	3,836
50291 Cont. Serv. Land Owner CS		70,399.60	47,042.70	88,800.00	88,800.00	100,900.00	100,900.00	100,900.00	114
	<i>Contractual Services Totals</i>	\$83,792.19	\$69,158.35	\$93,515.00	\$95,000.00	\$108,100.00	\$153,448.00	\$143,259.00	153%
50310 Office Supplies		408.81	521.73	500.00	500.00	500.00	500.00	500.00	100
50311 Postage		112.38	75.81	150.00	150.00	150.00	150.00	150.00	100
50313 Printing & Duplication		125.27	124.44	200.00	200.00	200.00	200.00	200.00	100
50320 Publication, Subscriptions & Dues		3,813.92	1,866.00	6,200.00	5,000.00	6,200.00	4,500.00	4,500.00	73
50325 Registration Fees & Tuition		754.00	455.00	1,100.00	1,000.00	1,100.00	1,100.00	1,100.00	100
50332 Mileage		6,012.41	7,024.99	6,000.00	7,200.00	7,200.00	6,000.00	6,000.00	100
50335 Meals		316.15	162.28	300.00	300.00	300.00	300.00	300.00	100
50336 Lodging		388.00	410.00	600.00	532.00	600.00	600.00	600.00	100
50340 Operating Supplies		342.67	907.32	600.00	600.00	600.00	600.00	600.00	100
50348 Educational Supplies		81.30	250.00	250.00	250.00	250.00	250.00	250.00	100
	<i>Supplies and Expense Totals</i>	\$12,354.91	\$11,797.57	\$15,900.00	\$15,732.00	\$17,100.00	\$14,200.00	\$14,200.00	89%
50721 WCC Reimbursement Donation		370.64	700.00	700.00	700.00	1,000.00	700.00	700.00	100
	<i>Grants, Contributions, Indemnities and Other Totals</i>	\$370.64	\$700.00	\$700.00	\$700.00	\$1,000.00	\$700.00	\$700.00	100%
State Account 56101 - Land Conservation		\$294,594.08	\$256,483.34	\$325,178.00	\$329,875.00	\$440,301.00	\$400,565.00	\$390,376.00	120%
State Account 56102 - GLRI Boat Washer									
Personal Services									
50123 Temporary Employee		.00	3,498.53	.00	.00	.00	.00	.00	.00
50151 Fica/Medicare		.00	267.66	.00	.00	.00	.00	.00	.00
	<i>Personal Services Totals</i>	\$0.00	\$3,766.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++

# Land Conservation 28

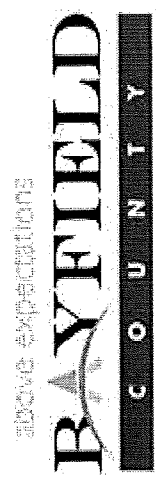
## Budget Year 2019



Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Adopted Budget	2018 Estimated Amount	2019 Department	2019 Administrator	2019 County Board	2019 Adopt/2018Ad opt
Fund 100 - General									
EXPENSE									
Department 28 - Land Conservation									
State Account 56102 - GLRI Boat Washer									
Contractual Services									
50290	Contractual Services	650.42	3,070.16	3,164.00	1,000.00	12,966.00	12,966.00	12,966.00	410
	<i>Contractual Services Totals</i>	\$650.42	\$3,070.16	\$3,164.00	\$1,000.00	\$12,966.00	\$12,966.00	\$12,966.00	410%
	<i>Supplies and Expense</i>								
50332	Mileage	.00	1,495.59	.00	200.00	2,607.00	2,607.00	2,607.00	
50390	Other Supplies and Expense	.00	118.91	.00	.00	1,062.00	1,062.00	1,062.00	
	<i>Supplies and Expense Totals</i>	\$0.00	\$1,614.50	\$0.00	\$200.00	\$3,669.00	\$3,669.00	\$3,669.00	+++
	<i>Fixed charges</i>								
50530	Rents & Leases	.00	.00	.00	.00	1,098.00	1,098.00	1,098.00	
	<i>Fixed charges Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098.00	\$1,098.00	\$1,098.00	+++
	State Account 56102 - GLRI Boat Washer Totals	\$650.42	\$8,450.85	\$3,164.00	\$1,200.00	\$17,733.00	\$17,733.00	\$17,733.00	560%
Contractual Services									
50290	Contractual Services	13,256.01	.00	.00	.00	.00	.00	.00	
	<i>Contractual Services Totals</i>	\$13,256.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	State Account 56103 - GWS Restor CoOp Agmt 703	\$13,256.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Contractual Services									
50290	Contractual Services	.00	.00	.00	.00	9,000.00	9,000.00	9,000.00	
	<i>Contractual Services Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	+++
	State Account 56108 - USFS GLRI Weed Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	+++
Contractual Services									
50290	Contractual Services	25,693.27	16,905.13	26,858.00	33,509.00	23,783.00	23,783.00	23,783.00	89
	<i>Contractual Services Totals</i>	\$25,693.27	\$16,905.13	\$26,858.00	\$33,509.00	\$23,783.00	\$23,783.00	\$23,783.00	89%
	<i>Supplies and Expense</i>								
50313	Printing & Duplication	6.91	14.42	.00	.00	.00	.00	.00	
50320	Publication,Subscriptions & Dues	.00	.00	.00	60.00	140.00	140.00	140.00	
50325	Registration Fees & Tuition	295.00	.00	.00	.00	.00	.00	.00	
50332	Mileage	148.13	214.50	.00	532.00	520.00	520.00	520.00	
50335	Meals	.00	.00	.00	140.00	140.00	140.00	140.00	
50336	Lodging	278.94	.00	.00	328.00	328.00	328.00	328.00	
50340	Operating Supplies	39.44	229.49	.00	1,000.00	2,024.00	2,024.00	2,024.00	

# Land Conservation 28

## Budget Year 2019



Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Adopted Budget	2018 Estimated Amount	2019 Department Administrator	2019 County Board	2019 Adopt/2018Ad opt
Fund 100 - General	EXPENSE							
Department 28 - Land Conservation								
State Account 56110 - USFS Weed CoOp Grant	Supplies and Expense							
	<i>Supplies and Expense Totals</i>	\$768.42	\$458.41	\$0.00	\$2,060.00	\$3,152.00	\$3,152.00	+++
50530	Rents & Leases	.00	1,728.90	.00	500.00	1,403.00	1,403.00	+++
	<i>Fixed charges Totals</i>	\$0.00	\$1,728.90	\$0.00	\$500.00	\$1,403.00	\$1,403.00	+++
State Account 56110 - USFS Weed CoOp Grant	Totals	\$26,461.69	\$19,092.44	\$26,858.00	\$36,069.00	\$28,338.00	\$28,338.00	106%
State Account 56113 - DNR AEPP-350-12 AIS/I.R. Lakes	Contractual Services							
	<i>Contractual Services Totals</i>	22,673.21	20,008.84	20,000.00	19,910.00	19,600.00	19,600.00	98%
50290	Contractual Services	\$22,673.21	\$20,008.84	\$20,000.00	\$19,910.00	\$19,600.00	\$19,600.00	98%
	<i>Supplies and Expense</i>							
50332	Mileage	.00	.00	.00	.00	200.00	200.00	+++
50390	Other Supplies and Expense	.00	.00	.00	90.00	200.00	200.00	+++
	<i>Supplies and Expense Totals</i>	\$0.00	\$0.00	\$0.00	\$90.00	\$400.00	\$400.00	100%
State Account 56113 - DNR AEPP-350-12 AIS/I.R. Lakes	Totals	\$22,673.21	\$20,008.84	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	+++
State Account 56115 - Wildlife Abatement=NL	Contractual Services							
	<i>Contractual Services Totals</i>	32,069.71	33,630.77	36,842.00	36,842.00	35,824.00	35,824.00	97%
50290	Contractual Services	\$32,069.71	\$33,630.77	\$36,842.00	\$36,842.00	\$35,824.00	\$35,824.00	97%
	<i>Supplies and Expense</i>							
50350	Repair & Maintenance Supplies	364.25	753.90	.00	.00	.00	.00	+++
	<i>Supplies and Expense Totals</i>	\$364.25	\$753.90	\$0.00	\$0.00	\$0.00	\$0.00	+++
State Account 56115 - Wildlife Abatement=NL	Totals	\$32,433.96	\$34,384.67	\$36,842.00	\$36,842.00	\$35,824.00	\$35,824.00	97%
State Account 56116 - Farmland Preservation Grant	Contractual Services							
	<i>Contractual Services Totals</i>	.00	.00	24,230.00	24,230.00	.00	.00	0%
50290	Contractual Services	\$0.00	\$0.00	\$24,230.00	\$24,230.00	\$0.00	\$0.00	0%
	<i>Supplies and Expense</i>							
State Account 56116 - Farmland Preservation Grant	Totals	\$0.00	\$0.00	\$24,230.00	\$24,230.00	\$0.00	\$0.00	0%
State Account 56118 - Gauging Station	Contractual Services							
	<i>Contractual Services Totals</i>	15,950.00	15,950.00	12,500.00	16,250.00	14,500.00	14,500.00	116%
50290	Contractual Services	\$15,950.00	\$15,950.00	\$12,500.00	\$16,250.00	\$14,500.00	\$14,500.00	116%

# Land Conservation 28

## Budget Year 2019



Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Adopted Budget	2018 Estimated Amount	2019 Department	2019 Administrator	2019 County Board	2019Adopt/2018Ad opt
<b>Fund 100 - General</b>									
<b>EXPENSE</b>									
Department	<b>28 - Land Conservation</b>								
State Account	<b>56118 - Gauging Station Totals</b>	\$15,950.00	\$15,950.00	\$12,500.00	\$16,250.00	\$14,500.00	\$14,500.00	\$14,500.00	116%
State Account	<b>56131 - DNR CBCW-032-13 (4)</b>								
Personal Services									
50123	Temporary Employee	.00	1,584.71	.00	12,500.00	6,500.00	13,371.00	6,500.00	
50151	Fica/Medicare	.00	121.21	.00	1,000.00	1,000.00	1,023.00	497.00	
	<i>Personal Services Totals</i>	\$0.00	\$1,705.92	\$0.00	\$13,500.00	\$7,500.00	\$14,394.00	\$6,997.00	+++
50290	Contractual Services	8,449.60	11,443.67	16,000.00	.00	6,000.00	6,000.00	6,000.00	38
	<i>Contractual Services Totals</i>	\$8,449.60	\$11,443.67	\$16,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	38%
50332	Mileage	1,683.24	2,770.11	.00	2,500.00	2,500.00	2,500.00	2,500.00	
50390	Other Supplies and Expense	90.00	80.00	.00	.00	.00	.00	.00	
	<i>Supplies and Expense Totals</i>	\$1,773.24	\$2,850.11	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	+++
State Account	<b>56131 - DNR CBCW-032-13 (4) Totals</b>	\$10,222.84	\$15,999.70	\$16,000.00	\$16,000.00	\$16,000.00	\$22,894.00	\$15,497.00	97%
State Account	<b>56139 - DNR-WMA 19-0002 Grant</b>								
Contractual Services									
50290	Contractual Services	.00	.00	.00	500.00	6,500.00	6,500.00	6,500.00	+++
	<i>Contractual Services Totals</i>	\$0.00	\$0.00	\$0.00	\$500.00	\$6,500.00	\$6,500.00	\$6,500.00	+++
50320	Publication,Subscriptions & Dues	.00	.00	.00	.00	100.00	100.00	100.00	
	<i>Supplies and Expense Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	+++
50530	Rents & Leases	.00	.00	.00	400.00	1,100.00	1,100.00	1,100.00	
50590	Other Fixed Charges	.00	.00	.00	.00	1,000.00	1,000.00	1,000.00	
	<i>Fixed charges Totals</i>	\$0.00	\$0.00	\$0.00	\$400.00	\$2,100.00	\$2,100.00	\$2,100.00	+++
State Account	<b>56139 - DNR-WMA 19-0002 Grant Totals</b>	\$0.00	\$0.00	\$0.00	\$900.00	\$8,700.00	\$8,700.00	\$8,700.00	+++
State Account	<b>56140 - USFS/NCWMA Sup Coop Agmt</b>								
Contractual Services									
50290	Contractual Services	5,425.74	492.12	.00	.00	.00	.00	.00	
	<i>Contractual Services Totals</i>	\$5,425.74	\$492.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
State Account	<b>56140 - USFS/NCWMA Sup Coop Agmt Totals</b>	\$5,425.74	\$492.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
State Account	<b>56144 - NCWMA-WMA GM</b>								
Contractual Services									
50290	Contractual Services	3,315.89	1,624.67	.00	5,400.00	5,280.00	5,280.00	5,280.00	



# Land Conservation 28

Budget Year 2019

Account Description 2016 Actual Amount 2017 Actual Amount 2018 Adopted Budget 2018 Estimated Amount 2019 Department 2019 Administrator 2019 County Board 2019Adopt/2018Ad opt

Fund 100 - General EXPENSE Department 28 - Land Conservation State Account 56144 - NCWMA-WMA GM Contractual Services

Contractual Services Totals	\$3,315.89	\$1,624.67	\$0.00	\$5,400.00	\$5,280.00	\$5,280.00	\$5,280.00	+++
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<i>Supplies and Expense</i>								
50320 Publication,Subscriptions & Dues	.00	.00	.00	180.00	.00	.00	.00	.00
50332 Mileage	.00	55.38	.00	.00	.00	.00	.00	.00
50340 Operating Supplies	506.34	.00	.00	.00	.00	.00	.00	.00
50390 Other Supplies and Expense	.00	.00	.00	96.00	55.00	55.00	55.00	+++

<i>Supplies and Expense Totals</i>								
	\$506.34	\$55.38	\$0.00	\$276.00	\$55.00	\$55.00	\$55.00	+++
<i>Fixed charges</i>								
50530 Rents & Leases	2,780.00	57.75	.00	2,700.00	.00	.00	.00	.00

<i>Fixed charges Totals</i>								
State Account 56144 - NCWMA-WMA GM Totals	\$2,780.00	\$57.75	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	+++
State Account 56208 - AIS Coordinator 2016-2018	\$6,602.23	\$1,737.80	\$0.00	\$8,376.00	\$5,335.00	\$5,335.00	\$5,335.00	+++

<i>Personal Services</i>								
50123 Temporary Employee	.00	146.28	.00	441.00	.00	.00	.00	.00
50140 Per Diem	150.00	750.00	.00	738.00	.00	.00	.00	.00
50151 Fica/Medicare	11.49	68.60	.00	89.00	.00	.00	.00	.00
Personal Services Totals	\$161.49	\$964.88	\$0.00	\$1,268.00	\$0.00	\$0.00	\$0.00	+++

<i>Contractual Services</i>								
50290 Contractual Services	12,641.04	53,094.44	57,297.00	59,251.00	65,000.00	65,000.00	65,000.00	113
Contractual Services Totals	\$12,641.04	\$53,094.44	\$57,297.00	\$59,251.00	\$65,000.00	\$65,000.00	\$65,000.00	113%

<i>Supplies and Expense</i>								
50310 Office Supplies	25.99	20.35	.00	.00	.00	.00	.00	.00
50313 Printing & Duplication	13.53	32.86	.00	24.00	.00	.00	.00	.00
50325 Registration Fees & Tuition	250.00	780.00	.00	570.00	.00	.00	.00	.00
50332 Mileage	1,254.13	2,505.09	.00	1,971.00	.00	.00	.00	.00
50335 Meals	.92	53.14	.00	43.00	.00	.00	.00	.00
50336 Lodging	150.33	465.99	.00	524.00	.00	.00	.00	.00
50348 Educational Supplies	.00	.00	.00	300.00	.00	.00	.00	.00
50390 Other Supplies and Expense	.00	466.58	.00	.00	.00	.00	.00	.00
Supplies and Expense Totals	\$1,694.90	\$4,324.01	\$0.00	\$3,432.00	\$0.00	\$0.00	\$0.00	+++



# Land Conservation 28

Budget Year 2019

Account Description 2016 Actual Amount 2017 Actual Amount 2018 Adopted Budget 2018 Estimated Amount 2019 Department 2019 Administrator 2019 County Board 2019Adopt/2018Ad opt

**Fund 100 - General**

**EXPENSE**

**Department 28 - Land Conservation**

**State Account 56208 - AIS Coordinator 2016-2018**

Totals	\$14,497.43	\$58,383.33	\$57,297.00	\$63,951.00	\$65,000.00	\$65,000.00	\$65,000.00	113%
Department 28 - Land Conservation Totals	\$442,767.61	\$430,983.09	\$522,069.00	\$553,693.00	\$660,731.00	\$627,889.00	\$610,303.00	117%
EXPENSE TOTALS	\$442,767.61	\$430,983.09	\$522,069.00	\$553,693.00	\$660,731.00	\$627,889.00	\$610,303.00	117%

**Fund 100 - General Totals**

REVENUE TOTALS	\$405,652.52	\$347,020.09	\$383,318.00	\$452,656.00	\$434,417.00	\$435,317.00	\$402,817.00	105%
EXPENSE TOTALS	\$442,767.61	\$430,983.09	\$522,069.00	\$553,693.00	\$660,731.00	\$627,889.00	\$610,303.00	117%
<b>Fund 100 - General Totals</b>	<b>(\$37,115.09)</b>	<b>(\$83,963.00)</b>	<b>(\$138,751.00)</b>	<b>(\$101,037.00)</b>	<b>(\$226,314.00)</b>	<b>(\$192,572.00)</b>	<b>(\$207,486.00)</b>	<b>150%</b>

**Net Grand Totals**

REVENUE GRAND TOTALS	\$405,652.52	\$347,020.09	\$383,318.00	\$452,656.00	\$434,417.00	\$435,317.00	\$402,817.00	105%
EXPENSE GRAND TOTALS	\$442,767.61	\$430,983.09	\$522,069.00	\$553,693.00	\$660,731.00	\$627,889.00	\$610,303.00	117%
<b>Net Grand Totals</b>	<b>(\$37,115.09)</b>	<b>(\$83,963.00)</b>	<b>(\$138,751.00)</b>	<b>(\$101,037.00)</b>	<b>(\$226,314.00)</b>	<b>(\$192,572.00)</b>	<b>(\$207,486.00)</b>	<b>150%</b>